

U.S. Department of Commerce		2. Award or Grant Number 55-10-S13055			
Performance Progress Report		4. EIN 396006427			
1. Recipient Name Wisconsin Department of Justice		6. Report Date (MM/DD/YYYY) 1/26/2016			
3. Street Address 17 W. Main Street		7. Reporting Period End Date: 12/31/2015			
5. City, State, Zip Code Madison, Wisconsin, 53707-7857		8. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	9. Report Frequency <input checked="" type="checkbox"/> Quarterly		
10a. Project/Grant Period Start Date: 09/01/2013	10b. End Date: 02/28/2018				
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Meetings (including pre-award)	299			
2	Training Sessions	0			
3	Broadband Conference	6			
4	Staff hires	0			
5	Contract Executions	0			
6	Statutory or Regulatory Changes	0			
7	Governance Meetings	10			
8	Education and Outreach	1000			
9	Sub-recipient Agreements Executed	0			
10	Phase 2- Coverage	Stage 3,4,5			
11	Phase 2-Users and their Operational Areas	Stage 3,4,5			
12	Phase 2-Capacity Planning	Stage 3,4,5			
13	Phase 2-Current Providers/Procurement	Stage 3,4,5			
14	Phase 2- State Plan Decision	Stage 2			

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

Stakeholder meetings: 286 public safety personnel were reached throughout the State with regional meetings in this reporting period. The RIC's also facilitated two separate meetings to associations and regional groups that were used for outreach and education for the FirstNet project. The RIC's were able to present information regarding our data collection efforts, and work with locals to identify requirements and needs for their regions.

Broadband Conference: The Wisconsin Department of Justice staff attended three conferences in this reporting period. The conferences attended were the Fall SPOC Meeting in Denver, the Wisconsin NENA/Wisconsin APCO Conference, and the APCO Technology Forum in Atlanta, Georgia.

Staff hires: None during this period

Governance Meetings: During this reporting period, ten governance meetings were held throughout the State which are also used for education and outreach on the Nationwide Public Safety Broadband Network. They were the Northeast Region SCIP Implementation Council, Northwest Region SCIP Implementation Council, West Central Region SCIP Implementation Council, East Central Region SCIP Implementation Council, South East Region SCIP Implementation Council, South West Region SCIP Implementation Council, two Interoperability Council Meetings, and two Nationwide Public Safety Broadband Network Subcommittee meetings.

The Interoperability Council (IC) has followed the recommendations that came out of Wisconsin's SCIP Workshop that was held in early 2014 and has streamlined Wisconsin's governance structure to include four subcommittees. On October 20th, the four subcommittees were officially stood up and began their assigned work. DOJ FirstNet staff has worked closely with our State agencies, our local councils, the Regional Coordinators, and associations to solicit representatives to serve on the four newly established subcommittees. The Nationwide Public Safety Broadband Network Subcommittee will advise and make recommendations concerning the FirstNet initiative to the State Interoperability Council. Another voting member was officially added to the Nationwide Public Safety Broadband Network Subcommittee to include a 16th voting member to represent the Department of Military Affairs. We currently have 10 members appointed to this subcommittee.

Other Activities:

DOJ staff has furthered the outreach and education throughout Wisconsin by going out and co-presenting on FirstNet with the Regional Coordinators throughout the State. A Wisconsin FirstNet pamphlet was created and distributed at meetings and conferences by the Regional Coordinators and DOJ FirstNet staff.

Additional activities included:

- FirstNet Meeting – Data Collection Teleconference 10-28-15
- Wisconsin SLIGP Quarterly Call 11-13-15
- FirstNet Quarterly Webinar for SPOCs 11-18-15
- FirstNet Region V Conference Call 12-2-15
- Regional SCIP Coordinator Teleconference 11/12, 12/10

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

None during this period.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

The Wisconsin FirstNet team continues to receive MDST survey results to enhance the data that was submitted to FirstNet on September 30th, 2015. To further refine the data coverage maps, the team has begun a plan to garner the assistance of the Interoperability Council and the Badger State Sheriff's Association to encourage the cooperation of agencies that have previously been reluctant to participate. With the help of the NPSBN Subcommittee the team developed a document describing a suggested phased build out approach for FirstNet. The document included suggestions for phase 1 and phase 2 of build out, with a focus on rural areas that are currently lacking coverage in the state.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

On October 20th, 2015 the Interoperability Council (IC) of Wisconsin held a meeting to stand up four brand new subcommittees developed to assist with the interoperability initiative in Wisconsin. The four subcommittees include a focus on 911, Land Mobile Radio, WISCOM, and Nationwide Public Safety Broadband Network (NPSBN). The membership turnout and participation at this October 20th meeting was fantastic and a great way to start the involvement of these subcommittees with the interoperability initiative. The NPSBN Subcommittee plans to work directly with FirstNet and the Wisconsin SPOC in 2016 to provide critical stakeholder input.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

Wisconsin's SWIC and Program and Policy Analyst positions are currently still vacant. During this quarter, an additional Program and Policy Analyst position became vacant. Recruitment activities continue to identify qualified candidates with hopes of filling all three positions within the next quarter.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
Program and Policy Analyst 1	.50	Provides administrative support relating to grant management, governance meetings, outreach activities, and fulfill program reporting requirements	Vacant
Program and Policy Analyst 2	.50	Provides administrative support relating to grant management, governance meetings, outreach activities, and fulfill program reporting requirements	Vacant
Justice Program Supervisor (SWIC)	.50	Overall program oversight	Vacant
Grants Specialist 1	.10	Provides financial balances, completes Financial Status Report (FSR), completes travel reimbursement and pays general costs	
Grants Specialist 2	.00	Completes travel reimbursement and pays general costs	Will remain vacant
Financial Officer	.00	Provides financial oversight for the federal award	Will remain vacant
LTE	.00	Provides program support for day to day work and meetings	Will remain vacant

Add Row

Remove Row


13. Subcontracts (Vendors and/or Subrecipients)
 The State of Wisconsin has 6 sub-grants reflected within the "Contractual" category in our budget. Our sub-grants are with the following entities: Dane County \$414,584, North Central WI Regional Planning Commission \$86,985, Calumet County \$172,585, Douglas County \$86,985, West Central WI Regional Planning \$86,985, and the City of Milwaukee \$172,585. We have issued an initial purchase order with UW-Extension totaling \$156,984.

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
UW-Extension	Develop training videos and promotional materials.	Vendor	N	Y	3/16/15	TBD	\$286,584	\$0	N/A
Unknown at this time	Facilitator for Public Safety Wireless Broadband Workgroup (PSWBW)	Unknown at this time	N	N	TBD	TBD	\$4,800	\$0	N/A
Unknown at this time	Statewide website hosting	Unknown at this time	N	N	TBD	TBD	\$5000	\$0	N/A
Six sub-grants	Public Safety Wireless Broadband Planning Facilitation	Subrecipients	N	Y	9/1/13	7/30/16	\$1,020,709	\$0	N/A

13b. Describe any challenges encountered with vendors and/or subrecipients.

None at this time.

14. Budget Worksheet						
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	\$416,118	\$0	\$416,118	\$134,724	\$0	\$134,724
b. Personnel Fringe Benefits	\$163,410	\$0	\$163,410	\$54,480	\$0	\$54,480
c. Travel	\$75,697	\$110,631	\$186,328	\$19,686	\$91,413	\$111,099
d. Equipment	\$0	\$0	\$0	\$0	\$0	\$0
e. Materials/Supplies	\$14,757	\$0	\$14,757	\$4,383	\$0	\$4,383
f. Subcontracts Total	\$1,382,619	\$0	\$1,382,619	\$383,334	\$0	\$383,334
g. Other	\$156,737	\$463,190	\$619,927	\$20,157	\$174,949	\$195,106
h. Indirect	\$85,595	\$0	\$85,595	\$26,412	\$0	\$26,412
i. Total Costs	\$2,294,933	\$573,821	\$2,868,754	\$643,176	\$266,362	\$909,538
j. % of Total	80%	20%	100%	71%	29%	100%
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.						
16a. Typed or printed name and title of Authorized Certifying Official				16c. Telephone (area code, number, and extension)		
Brad D. Schimel, Attorney General				608 – 267-1300		
				16d. Email Address		
				cyganekbl@doj.state.wi.us		
16b. Signature of Authorized Certifying Official				16e. Date Report Submitted (month, day, year)		
				1/26/2016		

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 10 hours per response for the application process, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.