

BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 06/30/2014

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. State and Local Implementation Grant	11.549	\$ 11,856.20	\$ 26,101.77	\$	\$	\$ 37,957.97
2.						
3.						
4.						
5. Totals		\$ 11,856.20	\$ 26,101.77	\$	\$	\$ 37,957.97

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1) State and Local Implementation Grant	(2)	(3)	(4)	
a. Personnel	\$ 16,503.99	\$	\$	\$	\$ 16,503.99
b. Fringe Benefits	6,132.99				6,132.99
c. Travel	11,529.00				11,529.00
d. Equipment					
e. Supplies					
f. Contractual					
g. Construction					
h. Other	3,791.99				3,791.99
i. Total Direct Charges (sum of 6a-6h)	37,957.97				\$ 37,957.97
j. Indirect Charges					\$
k. TOTALS (sum of 6i and 6j)	\$ 37,957.97	\$	\$	\$	\$ 37,957.97
7. Program Income	\$	\$	\$	\$	\$

SECTION C - NON-FEDERAL RESOURCES

(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8.	State and Local Implementation Grant	\$ <input type="text"/>	\$ 26,101.77	\$ <input type="text"/>	\$ 26,101.77
9.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
10.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
11.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
12. TOTAL (sum of lines 8-11)		\$ <input type="text"/>	\$ 26,101.77	\$ <input type="text"/>	\$ 26,101.77

SECTION D - FORECASTED CASH NEEDS

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
14. Non-Federal	\$ <input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
15. TOTAL (sum of lines 13 and 14)	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program	FUTURE FUNDING PERIODS (YEARS)			
	(b)First	(c) Second	(d) Third	(e) Fourth
16. State and Local Implementation Grant	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
17. <input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
18. <input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
19. <input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
20. TOTAL (sum of lines 16 - 19)	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges: <input type="text"/>	22. Indirect Charges: <input type="text"/>
23. Remarks: <input type="text"/>	



5360 S Ridge Village Drive
Salt Lake City, UT 84118
Phone 801-840-4200 Fax 801-840-4242
www.uca911.org

October 24, 2014

To Whom It May Concern:

Please find attached the required documents necessary to transfer the following SLIGP Grant from the State of Utah Department of Technology Services (DTS) to Utah Communications Authority (UCA).

Award# 49-10-S13049

Federal Funds Transfer Amount – \$1,770,378.80

State Match Transfer Amount – \$419,457.23

This grant is being transferred to UCA, effective July 1, 2014. This is a result of the 2014 Utah House Bill 155, which transferred the Office of Statewide Interoperability from DTS to UCA, effective this same date.

While the transfer is effective July 1, 2014, UCA has been working through many transition issues relating to House Bill 155, of which this is only one. As a result, there has been a delay in getting up to speed with the grant, and compiling the necessary documentation to facilitate this transfer. We expect that everything is in order at this time.

It is the intention of UCA to keep the same programmatic activities under UCA the same as were originally established under DTS.

If there is anything else that you need, please feel free to contact us.

Sincerely,

Steven H Proctor
Executive Director

AWARD TRANSFER AGREEMENT

This agreement, entered into by the **Utah Department of Technology Services**, ORIGINAL GRANTEE / TRANSFEROR, and the **Utah Communications Authority**, REPLACEMENT GRANTEE / TRANSFEREE, is for the purpose of transferring from the TRANSFEROR to the TRANSFEREE the following award:

AWARD NUMBER: 49-10-S13049

TITLE OF PROJECT: SLIGP

Total of Federal funds obligated by the TRANSFEROR to date: \$ 11,856.20

Estimate of unobligated Federal funds to be transferred to TRANSFEREE: \$ 1,770,378.80

The parties agree as follows:

1. The award will be administered by the transferee under the same award conditions and fully consistent with the requirements of the award as described in the application approved by NIST. The same key personnel will conduct the work of the transferred award or substitute personnel who have been approved by NIST as meeting the qualifications of the original key personnel.
2. The TRANSFEROR waives all claims, demands, and rights against NIST that it now has or may hereafter have in connection with this award.
3. The TRANSFEREE and TRANSFEROR agree to comply with the terms and conditions of the award including cooperating with closeout and audit procedures.
4. The TRANSFEREE agrees to draw down payments based on the budget approved for the remainder of the project.
5. NIST recognizes the TRANSFEREE as the TRANSFEROR'S successor to the award.
6. Except as expressly provided in the agreement, nothing in it shall be construed as a waiver of any rights of NIST against the TRANSFEROR.
7. Transfer of any PROPERTY related to this award from the TRANSFEROR to the TRANSFEREE shall be undertaken in accordance with the Department of Commerce Uniform Administrative Requirements, 15 Code of Federal Regulations (CFR) Part 14, Sections 14.30-37, or 15 CFR Part 24, Sections 24.31-34, whichever is applicable. (Part 14 applies to institutions of higher education, hospitals and non-profit organizations; Part 24 applies to State and local governments, including Federally-recognized Indian

tribal governments). The list of property transferred, if any, is attached to this agreement. A description of when and how the property will be transferred is also attached. Property includes equipment, pertinent files, publications, dissemination materials, and other items needed by the TRANSFEREE to complete the project as described in the original application.

8. TRANSFEREE and TRANSFEROR have demonstrated in their transfer documentation that the award will still meet the original conditions of the authorizing program legislation.

The TRANSFEREE certifies that it is eligible to hold the award under applicable statutes and regulations. This agreement becomes effective upon the NIST Grants Officer's approval via amending the subject award.

TRANSFEROR:

Utah Department of Technology Services
(Name of Original Grantee)

Mark VanOrden
DTS Executive Director /CIO



(Signature of Authorized Representative)

10-24-14

(Date)

EIN: 87-6000545
DUNS: 783662617

TRANSFEREE:

Utah Communications Authority
(Name of Replacement Grantee)

Steven Proctor
UCA Executive Director



(Signature of Authorized Representative)

10-23-2014

(Date)

EIN: 87-0587139
DUNS: 001376735

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