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| U.S. Department of Commerce Performance Progress Report | | | 2. Award or Grant Number <p style="text-align: center;">47-10-S13047</p> | | |
| 1. Recipient Name <p style="text-align: center;">Tennessee Department of Safety and Homeland Security</p> | | | 4. EIN <p style="text-align: center;">62-6001445</p> | | |
| 3. Street Address <p style="text-align: center;">1150 Foster Avenue</p> | | | 6. Report Date (MM/DD/YYYY) <p style="text-align: center;">7/29/14</p> | | |
| 5. City, State, Zip Code <p style="text-align: center;">Nashville, TN 37243</p> | | | 7. Reporting Period End Date: <p style="text-align: center;">6/30/14</p> | | 8. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |
| 10a. Project/Grant Period Start Date: 08/01/2013 | | 10b. End Date: 07/31/2016 | | | |
| 11. List the individual projects in your approved Project Plan | | | | | |
| | Project Type (Capacity Building, SCIP Update, Outreach, Training etc.) | Project Deliverable Quantity (Number & Indicator Description) | Total Federal Funding Amount | Total Federal Funding Amount expended at the end of this reporting period | Percent of Total Federal Funding Amount expended |
| 1 | Stakeholder Meetings | 30 | | | |
| 2 | Broadband Conferences | 2 | | | |
| 3 | Staff Hires | 0 | | | |
| 4 | Contract Executions | 1 | | | |
| 5 | Governance Meetings | 0 | | | |
| 6 | Phase II | 0 | | | |
| 11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information. SPOC held 3 meetings with stakeholders. One of these meetings has been a recurring event, in attempt to keep stakeholders aware of progress. Consultant contract will go into effect on July 1, 2014. SLIGP funded personnel have been approved and positions will be effective July 1, 2014, with hiring in August 2014. | | | | | |
| 11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation. No requests are forthcoming. Most recent request was approved and implemented. | | | | | |
| 11c. Provide any other information that would be useful to NTIA as it assesses this project's progress. The communications consultant contract will go in to effect on July 1, 2014. We also have a SCIP update workshop schedule for next quarter. | | | | | |

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed. The project is not staffed as of yet, but we anticipate hiring all staff by Q5, as projected in the Baseline/Expenditure Plan. We don't anticipate any changes to the project's timeline.

12b. Staffing Table

| Job Title | FTE % | Project(s) Assigned | Change |
|-----------|-------|---------------------|--------|
| | | | |

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

| Name | Subcontract Purpose | Type (Vendor/Subrec.) | RFP/RFQ Issued (Y/N) | Contract Executed (Y/N) | Start Date | End Date | Total Federal Funds Allocated | Total Matching Funds Allocated | Project and % Assigned |
|--------------------------|---|-----------------------|----------------------|-------------------------|--------------|---------------|-------------------------------|--------------------------------|------------------------|
| Buford Goff & Associates | Data Collection, Outreach and Education | Vendor | Y | Y | July 1, 2014 | June 30, 2017 | 1,584,817 | 590,335 | |


13b. Describe any challenges encountered with vendors and/or subrecipients.

None at this time.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

| Project Budget Element (1) | Federal Funds Awarded (2) | Approved Matching Funds (3) | Total Budget (4) | Federal Funds Expended (5) | Approved Matching Funds Expended (6) | Total Funds Expended (7) |
|------------------------------|---------------------------|-----------------------------|------------------|----------------------------|--------------------------------------|--------------------------|
| a. Personnel Salaries | 336,810 | 0 | 336,810 | 2399 | 0 | 2399 |
| b. Personnel Fringe Benefits | 62,248 | 0 | 62,248 | 0 | 0 | 0 |
| c. Travel | 247,522 | 0 | 247,522 | 7067 | 0 | 7067 |
| d. Equipment | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--|-----------|---------|-----------|---|----|--------|
| e. Materials/Supplies | 64,100 | 0 | 64,100 | 2037 | 0 | 2037 |
| f. Subcontracts Total | 1,584,817 | 590,335 | 2,175,152 | 0 | 0 | 0 |
| g. Other | 65,843 | 0 | 65,843 | 206 | 0 | 206 |
| h. Total Costs | 2,361,340 | 590,335 | 2,951,675 | 11,709 | 0 | 11,709 |
| i. % of Total | 80% | 20% | 100% | 100% | 0% | 100% |
| 15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents. | | | | | | |
| 16a. Typed or printed name and title of Authorized Certifying Official Ehrin D. Ehlert | | | | 16c. Telephone (area code, number, and extension) 615-743-4960 | | |
| | | | | 16d. Email Address Ehrin.Ehlert@tn.gov | | |
| 16b. Signature of Authorized Certifying Official  | | | | 16e. Date Report Submitted (month, day, year) July 30, 2014, Revised September 12, 2014 | | |

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 10 hours per response for the application process, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.