

Expiration Date: 8/31/2016

<b>U.S. Department of Commerce</b>  <b>Performance Progress Report</b>		<b>2. Award or Grant Number</b> 47-10-S13047
<b>1. Recipient Name</b> Tennessee Department of Safety and Homeland Security		<b>4. EIN</b> 62-6001445
<b>3. Street Address</b> 1150 Foster Avenue		<b>6. Report Date (MM/DD/YYYY)</b> 1/29/14
<b>5. City, State, Zip Code</b> Nashville, TN 37243		<b>7. Reporting Period End Date:</b> 12/31/2013
<b>10a. Project/Grant Period</b> Start Date: 08/01/2013		<b>10b. End Date: 07/31/2016</b>
<b>8. Final Report</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		<b>9. Report Frequency</b> <input checked="" type="checkbox"/> Quarterly

**11. List the individual projects in your approved Project Plan**

	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Meetings	185			
2	Broadband Conferences	2			
3	Staff Hires	0			
4	Contract Executions	0			
5	Governance Meetings	0			
6	Phase II	0			

**11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.**

SLIGP state coordinator presented FirstNet information at an emergency management conference and a statewide communications committee meeting. Tennessee also held a stakeholder meeting in December to introduce potential user-group representatives to FirstNet and conduct the OEC Broadband Workshop. The major challenge we face at this point, is hiring staff for FirstNet activities and executing a consultant contract, both of which are dependent on NTIA approval of budget revisions and the state process of adding this grant award to the Department's budget.

**11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.**


We are in the process of requesting a modification to the approved budget. No further changes are anticipated at this time.

**11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.**

<b>11d. Describe any success stories or best practices you have identified. Please be as specific as possible.</b>									
<b>12. Personnel</b>									
<p><b>12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.</b> The project is not staffed as of yet, but we anticipate hiring all staff by Q4, as projected in the Baseline/Expenditure Plan. We don't anticipate any changes to the project's timeline.</p>									
<b>12b. Staffing Table</b>									
Job Title			FTE %	Project(s) Assigned				Change	
<input type="button" value="Add Row"/>					<input type="button" value="Remove Row"/>				
<b>13. Subcontracts (Vendors and/or Subrecipients)</b>									
<b>13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the “Subcontracts Total” in Question 14f.</b>									
Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
TBD	Data Collection, Outreach and Education	Vendor	N	N	TBD	TBD	1,588,864	590,335	
<input type="button" value="Add Row"/>					<input type="button" value="Remove Row"/>				
<b>13b. Describe any challenges encountered with vendors and/or subrecipients.</b>									
None at this time. We will begin working on RFP development in Q3.									
<b>14. Budget Worksheet</b>									
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.									
Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)			

a. Personnel Salaries	517,958	0	517,958	0	0	0
b. Personnel Fringe Benefits	116,585	0	116,585	0	0	0
c. Travel	85,780	0	85,780	0	0	0
d. Equipment	0	0	0	0	0	0
e. Materials/Supplies	27,380	0	27,380	0	0	0
f. Subcontracts Total	1,584,817	590,335	2,175,152	0	0	0
g. Other	28,820	0	28,820	0	0	0
h. Total Costs	2,361,340	590,335	2,951,675	0	0	0
i. % of Total	80	20	100	0	0	0

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official  Ehrin D. Ehlert	16c. Telephone (area code, number, and extension)  615-743-4960
	16d. Email Address  Ehrin.Ehlert@tn.gov
16b. Signature of Authorized Certifying Official 	16e. Date Report Submitted (month, day, year)  January 29, 2014

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 10 hours per response for the application process, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.