

Releasable

USAID\USAID 1755-1780 (Rev. 3) (Sufficient)

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USAID\USAID 1755-1780 (Rev. 3) (Sufficient) - Freq-Geo Transition Timeline

Serial Number	System Name	Center Lower Frequency (MHz)	Upper Frequency (MHz)	Emission Bandwidth (MHz)	Receiver Bandwidth	System Use Type Name	Operation Area	Transmitter State	Transmitter Latitude	Transmitter Longitude
AID960001	WESTX-1860	1785		10	8	Video	USA	USP	xxxxxxx	xxxxxxxx

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Serial Number	Receiver State	Receiver Latitude	Receiver Longitude	Alternate Frequency Assignment	Geographic Location associated with Timeline	Sharing Type	Temporary Sharing Timeline (Months After 1/31/2015)	Indefinite Sharing Timeline (Months After 1/31/2015)	Vacate Assignment Timeline (Months After 1/31/2015)
AID960001	USP	xxxxxxx	xxxxxxxx	2200-2290 MHz	USA	None			0

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USAID\USAID 1755-1780 (Rev. 3) (Sufficient) - Funds

System Name	Total Pre-Auction Cost (\$M)	Pre-Auction Transfer Requested (\$M)	Equipment Cost (\$M)	Deployment Cost (\$M)	Total Cost (\$M)	Begin Expenditure Timeline (Months)	End Expenditure Timeline (Months)	Expanded Capability Cost (\$M)
WESTX-1860	0.0000	0.0000	0.1500	0.0000	0.1500	1	66	
Total	0.0000	0.0000	0.1500	0.0000	0.1500			0.0000

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System Name	Expanded Capability Description	Expanded Capability Justification
WESTX-1860		Funds are for replacement of 9 transportable video systems. USAID already initiated actions to replace the current systems that operate in the band to be auctioned so as to vacate the band as soon as possible.
Total		

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USAID\USAID 1755-1780 (Rev. 3) (Sufficient) - Interactions

Interaction Name	Interaction Description
1.	Interactions are required to determine the best option from various alternate frequency assignment choices.
2.	Interactions are required to obtain formal approval of new frequency assignments prior to beginning of transition period.

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USAID\USAID 1755-1780 (Rev. 3) (Sufficient) - Impact Factors

Factor Name	Factor Description
Alternate Assignment	USAID requires alternate assignments by Sep 2014 in order to vacate all use by Feb 2015.

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USAID\USAID 1755-1780 (Rev. 3) (Sufficient) - Notes

Note Name	Note Text
Rev 1	Extended timeline for spending funds per discussion with NTIA.
1. Background	NTIA selected the 1755-1850 MHz band in Jan 2011 as the first band to be studied for reallocation to non-federal use for wireless broadband. Once USAID became aware that we would not be able to continue to use our current systems, we began to consider options for their replacement. Because of the importance of these systems to our mission, we identified off-sets in our budget in order to allow us to obtain equipment that can operate in an alternate band under the assumption that these costs would be reimbursed from the Spectrum Relocation Fund.
2. Accelerated Relocation	Because USAID has accelerated actions to obtain new equipment, we can vacate all authorized use of the band (US&P) by the end of the auction as long as we obtain alternate frequency assignments.
3. Summary	USAID OIG has expended \$150,000.00 for 9 surveillance kits and fully expects to be reimbursed in full.
Rev 3	Extended timeline for spending fund per discussion with NTIA.

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USAID\USAID 1755-1780 (Rev. 3) (Sufficient) - Excluded Info

Table	Row	Column	Agency Marking	Reference
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