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| U.S. Department of Commerce Performance Progress Report | | 2. Award or Grant Number: | 42-10-S13042 |
| | | 4. EIN: | 25-1671669 |
| 1. Recipient Name | Pennsylvania State Police | 6. Report Date (MM/DD/YYYY) | 7/30/2016 |
| 3. Street Address | 1800 Elmerton Avenue | 7. Reporting Period End Date: (MM/DD/YYYY) | 6/30/2016 |
| 5. City, State, Zip Code | Harrisburg, PA 17110 | 8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> | 9. Report Frequency Quarterly <input checked="" type="checkbox"/> |

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|---------------------------|----------|-----------------------------|-----------|
| 10a. Project/Grant Period | | | |
| Start Date: (MM/DD/YYYY) | 8/1/2013 | 10b. End Date: (MM/DD/YYYY) | 1/31/2018 |

| 11. List the individual projects in your approved Project Plan | | | |
|--|---|---|--|
| | Project Type (Capacity Building, SCIP Update, | Project Deliverable Quantity (Number & Indicator Description) | Description of Milestone Category |
| 1 | Stakeholders Engaged | 168 | Actual number of individuals reached via stakeholder meetings during the quarter |
| 2 | Individuals Sent to Broadband Conferences | 5 | Actual number of individuals who were sent to third-party broadband conferences using SLIGP grant funds during the quarter |
| 3 | Staff Hired (Full-Time Equivalent)(FTE) | 0 | Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal) |
| 4 | Contracts Executed | 0 | Actual number of contracts executed during the quarter |
| 5 | Governance Meetings | 2 | Actual number of governance, subcommittee, or working group meetings held during the quarter |
| 6 | Education and Outreach Materials Distributed | 168 | Actual volume of materials distributed (inclusive of paper and electronic materials) plus hits to any website or social media account supported by SLIGP during the quarter |
| 7 | Subrecipient Agreements Executed | 0 | Actual number of agreements executed during the quarter |
| 8 | Phase 2 - Coverage | Stage 5 | For each Phase 2 milestone category, please provide the status of the activity during the quarter: • Stage 1 - Process Development • Stage 2 - Data Collection In Progress • Stage 3 - Collection Complete; Analyzing/Aggregating Data • Stage 4 - Data Submitted to FirstNet • Stage 5 - Continued/Iterative Data Collection • Stage 6 - Submitted Iterative Data to FirstNet |
| 9 | Phase 2 - Users and Their Operational Areas | Stage 5 | |
| 10 | Phase 2 - Capacity Planning | Stage 5 | |
| 11 | Phase 2 - Current Providers/Procurement | Stage 5 | |
| 12 | Phase 2 - State Plan Decision | Stage 5 | |

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

Milestones: Our consultant and staff shared information regarding the National Public Safety Broadband Network (NPSBN) at a total of ten (10) meetings reaching 168 stakeholders during the second quarter of 2016, also known as quarter twelve (Q12) of the grant. Four members of our team attended the April SPOC conference in McLean, VA. One member of our team travelled to San Diego, CA to attend the PSCR Conference in June. No new staff was hired for the grant; however, the existing staff worked through the quarter with our consultants to present information regarding the NPSBN, to include discussion of our submissions to public notices, the FirstNet organizational architecture and FirstNet's progress with our stakeholders. Our quarterly StarNet Communications Operations Workgroup (Governance) meeting for the existing land mobile radio system occurred within the quarter and discussed the progress of the FirstNet project. The executive order creating our State Interoperability Executive Committee (SIEC) received approval in early December, 2014, as noted in previous reports. No meetings of the SIEC have taken place to date; however, the approval of its formation is a milestone for our project. We are currently awaiting action by the Governor to appoint persons into the positions. In the meantime, a working group has been created by Management Directive that will allow for governance over the FirstNet project until the SIEC is fully operational. This working group met for the first time within the last quarter of 2015 and again during the Q12 reporting period. We now anticipate that the governing body will be fully in place by the close of the 3rd quarter of this calendar year. Our Iterative Data Collection is in full swing with a round of regional workshops within the state where we are showing each region a sampling of the data we have collected from their counties. This insight into what has been collected provides our stakeholders with an opportunity to fill in any missing data prior to the September 2016 deadline. The remaining two (2) workshops for our nine (9) regions are expected to occur within the 13th quarter of the project. No subrecipient agreements are planned for the project.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

A new baseline was submitted as part of the implementation of Phase 2. With the addition of Local Stakeholder's time as matching funds, a budget revision will be completed to re-align the non-federal funding with appropriate categories. This budget revision will likely be submitted within Q13 of the grant.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

The salaries and fringe benefits reflect time contributed to the project through March 29, 2016. While the time contributed through June 28, 2016 was recorded and submitted to our own internal office for submission onto the grant, the transfer did not occur prior to the close of the quarter. The additional \$57,985.18 in match for time contributed within the 12th quarter will post to the grant within the 13th quarter. The FTE calculation; however, reflects time contributed through the entire quarter (June 30, 2016). Last quarter we had a change in the project team with the retirement of the assistant SPOC and the promotion of a new Captain into that position. Due to delays in providing him access to our time tracking applications and the learning curve that he was under getting up to speed on multiple projects, his time was not represented in the last report. Included within this report is his time for the quarter. Also, after discussion with our federal program officer, we will be taking a look at all of the time contributed to the project by state and local stakeholders outside of our PA-FirstNet team in order to use that time towards our match. That local contribution has been included with this quarter's report. On this report a travel expense of \$1,034.40 is shown as match due to an error in entry on the part of one of the members of our team. This expenditure will be moved to federal funding and should not show up as match with the report for Q13.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

Pennsylvania participates in the Mid-Atlantic Consortium for Interoperable Nationwide Advanced Communications (MACINAC) Initiative. The MACINAC Initiative, which includes Delaware, Maryland, Pennsylvania, Virginia and West Virginia within FEMA Region 3, coordinates its member states to work together where concerted action will result in improved interoperability or cost savings with regard to public safety wireless broadband. MACINAC is not an entity or organization; it is an agreement among five states to work together to further their respective interests in the successful deployment of public safety wireless broadband service in the mid-Atlantic region.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

The project is believed to be fully staffed at this time.

12b. Staffing Table - Please include all staff that have contributed time to the project. Please do not remove individuals from this table.

| Job Title | FTE% | Project (s) Assigned | Change |
|--|------|--|----------|
| Single Point of Contact | 0.2 | Project leader attends meetings and decision making responsibilities | Existing |
| Statewide Interoperability Coordinator | 0.3 | Presents at outreach and education sessions | Existing |
| Administrative Officer | 0.7 | Presents at outreach and education sessions, responsible for monthly and quarterly reporting requirements | Existing |
| Project Manager/Assistant SPOC | 0.2 | Presents at outreach and education sessions, assists SPOC and acts as an Assistant SPOC in decision making | Existing |
| Policy Specialist | 0.3 | Attends meetings, writes quarterly PA-FirstNet newsletter | Existing |
| Customer Support | 0 | Attends meetings, assists with outreach and education of stakeholders | Existing |
| GIS Administrator | 0 | Attends meetings, assists with Data Collection, analyzes GIS data and provides reports | Existing |

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table - Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

| Name | Subcontract Purpose | Type (Vendor/Subrec.) | RFP/RFQ Issued (Y/N) | Contract Executed (Y/N) | Start Date | End Date | Total Federal Funds Allocated | Total Matching Funds Allocated |
|----------------------|--|-----------------------|----------------------|-------------------------|----------------|------------------|-------------------------------|--------------------------------|
| TreCom Systems Group | County Commissioners Outreach & Education | Vendor | Y | Y | September 2014 | To be determined | \$49,850.00 | \$0.00 |
| TreCom Systems Group | Regional Task Force Outreach Session | Vendor | Y | Y | September 2014 | To be determined | \$296,163.00 | \$0.00 |
| TreCom Systems Group | Training Materials for Outreach Sessions | Vendor | Y | Y | September 2014 | To be determined | \$77,018.00 | \$0.00 |
| TreCom Systems Group | State Agency Outreach Sessions | Vendor | Y | Y | October 2015 | To be determined | \$28,922.00 | \$0.00 |
| TreCom Systems Group | Stakeholder & Public Safety User List Creation | Vendor | Y | Y | September 2014 | To be determined | \$57,973.00 | \$0.00 |
| TreCom Systems Group | Outreach- Industry Specialist Presentation | Vendor | Y | Y | September 2014 | To be determined | \$53,466.00 | \$0.00 |
| TreCom Systems Group | Outreach- O&E Specialist Presentation | Vendor | Y | Y | September 2014 | To be determined | \$36,780.00 | \$0.00 |
| TreCom Systems Group | Outreach- Data Specialist Presentation | Vendor | Y | Y | September 2014 | To be determined | \$8,120.00 | \$0.00 |
| TreCom Systems Group | Outreach- Subject Matter Specialist Presentation | Vendor | Y | Y | September 2014 | To be determined | \$6,768.00 | \$0.00 |
| TreCom Systems Group | Event Planning | Vendor | Y | Y | September 2014 | To be determined | \$11,730.00 | \$0.00 |
| TreCom Systems Group | SCIP Revision and Rewrite | Vendor | Y | Y | September 2014 | To be determined | \$85,558.00 | \$0.00 |
| TreCom Systems Group | Survey tool development, delivery and analysis | Vendor | Y | Y | September 2014 | To be determined | \$96,651.00 | \$0.00 |
| TreCom Systems Group | Facility rentals and supplies for Outreach Sessions | Vendor | Y | Y | September 2014 | To be determined | \$126,979.00 | \$0.00 |
| TreCom Systems Group | Marketing and Outreach website | Vendor | Y | Y | September 2014 | To be determined | \$80,534.00 | \$0.00 |
| TreCom Systems Group | Marketing and Outreach web hosting | Vendor | Y | Y | September 2014 | To be determined | \$41,220.00 | \$0.00 |
| TreCom Systems Group | Sharepoint site for document sharing | Vendor | Y | Y | September 2014 | To be determined | \$9,275.00 | \$0.00 |
| TreCom Systems Group | Webinars | Vendor | Y | Y | September 2014 | To be determined | \$133,800.00 | \$0.00 |
| TreCom Systems Group | Industry workshop with webinar | Vendor | Y | Y | September 2014 | To be determined | \$39,700.00 | \$0.00 |
| TreCom Systems Group | Interoperability Conference | Vendor | Y | Y | October 2015 | To be determined | \$56,813.00 | \$0.00 |
| TreCom Systems Group | Smartboard Connectivity | Vendor | Y | Y | September 2014 | To be determined | \$3,938.00 | \$0.00 |
| TreCom Systems Group | Review/Respond to public notices (current/future) | Vendor | Y | Y | October 2015 | To be determined | \$113,001.00 | \$0.00 |
| TreCom Systems Group | Review/Respond to draft RFP | Vendor | Y | Y | October 2015 | To be determined | \$48,786.00 | \$0.00 |
| TreCom Systems Group | Project Management | Vendor | Y | Y | September 2014 | To be determined | \$422,256.00 | \$0.00 |
| TreCom Systems Group | Stakeholder Data Collection meetings | Vendor | Y | Y | September 2014 | To be determined | \$83,324.00 | \$0.00 |
| TreCom Systems Group | Stakeholder Data Collection meetings to meet September 2015 deadline | Vendor | Y | Y | September 2014 | To be determined | \$11,171.00 | \$0.00 |
| TreCom Systems Group | Onsite Data Collection meetings | Vendor | Y | Y | September 2014 | To be determined | \$446,904.00 | \$0.00 |
| TreCom Systems Group | Data Collection Reports for FirstNet | Vendor | Y | Y | September 2014 | To be determined | \$91,402.00 | \$0.00 |
| TreCom Systems Group | FirstNet Initial Consultation Mtg + follow-up/doc. | Vendor | Y | Y | September 2014 | To be determined | \$98,204.00 | \$0.00 |

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|------------------------|--|--------|---|---|------------------|------------------|--------------|--------|
| TreCom Systems Group | FirstNet Secondary Consultation Mtg + follow-up/doc. | Vendor | Y | Y | October 2015 | To be determined | \$98,204.00 | \$0.00 |
| TreCom Systems Group | State Plan Analysis | Vendor | Y | Y | September 2014 | To be determined | \$12,249.00 | \$0.00 |
| All Hazards Consortium | Regional Consultation | Vendor | Y | Y | September 2014 | To be determined | \$90,000.00 | \$0.00 |
| TreCom Systems Group | Additional Data Collection | Vendor | Y | N | To be determined | To be determined | \$900,000.00 | \$0.00 |
| ESRI | GIS Refresher Training Course | Vendor | Y | Y | September 2015 | December 2015 | \$100.00 | \$0.00 |

13b. Describe any challenges encountered with vendors and/or subrecipients.

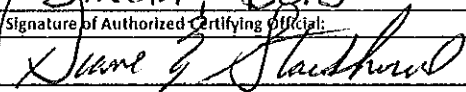
We now anticipate that the governing body will be fully in place by the close of the 3rd quarter of this calendar year.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
 Only list matching funds that the Department of Commerce has already approved.

| Project Budget Element (1) | Federal Funds Awarded (2) | Approved Matching Funds (3) | Total Budget (4) | Federal Funds Expended (5) | Approved Matching Funds Expended (6) | Total funds Expended (7) |
|------------------------------|---------------------------|-----------------------------|------------------|----------------------------|--------------------------------------|--------------------------|
| a. Personnel Salaries | \$0.00 | \$610,074.00 | \$610,074.00 | \$0.00 | \$185,495.43 | \$185,495.43 |
| b. Personnel Fringe Benefits | \$0.00 | \$378,701.00 | \$378,701.00 | \$0.00 | \$141,259.60 | \$141,259.60 |
| c. Travel | \$49,225.00 | \$0.00 | \$49,225.00 | \$25,330.29 | \$1,034.40 | \$26,364.69 |
| d. Equipment | \$37,354.00 | \$0.00 | \$37,354.00 | \$37,353.85 | \$0.00 | \$37,353.85 |
| e. Materials/Supplies | \$22,500.00 | \$0.00 | \$22,500.00 | \$0.00 | \$0.00 | \$0.00 |
| f. Subcontracts Total | \$3,716,860.00 | \$0.00 | \$3,716,860.00 | \$2,132,686.06 | \$0.00 | \$2,132,686.06 |
| g. Other | \$129,159.00 | \$0.00 | \$129,159.00 | \$3,670.00 | \$177,187.50 | \$180,857.50 |
| h. Indirect | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| i. Total Costs | \$3,955,098.00 | \$988,775.00 | \$4,943,873.00 | \$2,199,040.20 | \$504,976.93 | \$2,704,017.13 |
| j. % of Total | 80% | 20% | 100% | 81% | 19% | 100% |

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

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| 16a. Typed or printed name and title of Authorized Certifying Official: | | 16c. Telephone (area code, number, and extension) |
| Diane M. Stackhouse Director, BCIS | | 717-346-5346 |
| 16b. Signature of Authorized Certifying Official: | | 16d. Email Address: |
|  | | distackhou@pa.gov |
| | | Date: 8/23/16 |

