

U.S. Department of Commerce Performance Progress Report				2. Award or Grant Number:	32-10-513-32
1. Recipient Name				4. EIN:	88-600022
3. Street Address				6. Report Date (MM/DD/YYYY)	10/26/2015
5. City, State, Zip Code				7. Reporting Period End Date: (MM/DD/YYYY)	9/30/2015
10a. Project/Grant Period				8. Final Report	9. Report Frequency
Start Date: (MM/DD/YYYY)	8/1/2013	10b. End Date: (MM/DD/YYYY)	1/31/2018	Yes <input type="checkbox"/>	Quarterly <input checked="" type="checkbox"/>
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)			
1	Stakeholder Meetings	144			
2	Broadband Conferences	0			
3	Staff Hires	0			
4	Contract Executions	0			
5	Governance Meetings	1			
6	Education and Outreach	1440			
7	Subrecipient Agreement Executed	0			
8	Phase 2 - Coverage	Stage 4			
9	Phase 2 - Users and Their Operational Areas	Stage 4			
10	Phase 2 - Capacity Planning	Stage 4			
11	Phase 2 - Current Providers/Procurement	Stage 4			
12	Phase 2 - State Plan Decision	Stage 1			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.					
<p>Nevada conducted two public safety outreach webinars including one in-person statewide meeting this quarter for the purpose of outreach, education and data collection utilizing a live walk-through of the Mobile Data Survey Tool. Our governance board, the Nevada Public Safety Communications Committee, met once during this quarter. Total stakeholders reached this quarter was 144. Nevada met the September 30 FirstNet data collection deadline submitting data collected from stakeholders throughout the state.</p>					
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.					
<p>Nevada is awaiting final approval of its phase 2 package and expects this any day now.</p>					

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

Nevada continues outreach to stakeholders moving toward a more directed outreach to specific groups of stakeholders.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

Nevada conducted one in-person Statewide outreach meeting this quarter in conjunction with a live webinar allowing participants to complete the survey utilizing the Mobile Data Survey Tool during the meeting. Allowing participants to complete the survey while having their questions answered along the way seemed to work very well.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

Nevada currently has a vacancy for the SWIC position with duties being covered by our SPOC during this time. Recruitment is in process to fill this position as soon as possible.

12b. Staffing Table

Job Title	FTE%	Project (s) Assigned	Change
Chief, Emergency Management/SPOC	10%	Single Point of Contact	No change
Emergency Management Program Manager	10%	Grants Manager	No change
Grants and Projects Supervisor	10%	Supervisor of SLUGP grant coordinator	No change

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
SWIC	SWIC Duties	Good of the State Contract	Y	Y	11/1/2013	1/31/2018	\$319,680.00	\$0.00
Grant Coordinator	Coordinate Grant	Good of the State Contract	N	Y	11/1/2003	1/31/2018	\$217,110.00	\$0.00
SLUGP Project Manager/Outreach	Manage SLUGP Programmatic	Contract	Y	Y	5/13/2015	1/31/2018	\$432,324.00	\$0.00
Legal Counsel	Attorney for Process and MOU	Sub-Grant	N	N	3/1/2013	1/31/2018	\$159,192.00	\$0.00
Gap Analysis MOU	MOU for partners	Contract	N	N	12/1/2014	1/31/2018	\$450,000.00	\$0.00
Facilitator	Meeting facilitator	Contract	N	N			\$7,200.00	\$0.00
Facilitator	Meeting facilitator	Contract	N	N			\$14,400.00	\$0.00
						Total	\$1,599,906.00	\$0.00

13b. Describe any challenges encountered with vendors and/or subrecipients.

N/A - None

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
 Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$63,243.00	\$345,000.00	\$408,243.00	\$60,740.00	\$91,220.00	\$151,960.00
b. Personnel Fringe Benefits	\$22,063.00	\$153,528.00	\$175,591.00	\$13,338.00	\$25,272.00	\$38,610.00
c. Travel	\$185,061.00	\$0.00	\$185,061.00	\$34,793.00	\$0.00	\$34,793.00
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$29,625.00	\$0.00	\$29,625.00	\$348.00	\$0.00	\$348.00
f. Subcontracts Total	\$1,599,906.00	\$0.00	\$1,599,906.00	\$354,490.00	\$0.00	\$354,490.00
g. Other	\$72,768.00	\$0.00	\$72,768.00	\$2,259.00	\$0.00	\$2,259.00
h. Indirect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i. Total Costs	\$1,972,666.00	\$498,528.00	\$2,471,194.00	\$465,968.00	\$116,492.00	\$582,460.00
j. % of Total	80%	20%	100%	80%	20%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official:		16c. Telephone (area code, number, and extension)	775-687-0306
Richard Martin, Program Manager		16d. Email Address:	rmartin@dps.state.nv.us
16b. Signature of Authorized Certifying Official:		Date	10/26/2015
			