

U.S. Department of Commerce Performance Progress Report			2. Award or Grant Number:	33-10-S13033	
1. Recipient Name			4. EIN:	02-6000618	
New Hampshire Department of Safety			6. Report Date (MM/DD/YYYY)	10/15/2015	
3. Street Address			7. Reporting Period End Date: (MM/DD/YYYY)	9/30/2015	
33 Hazen Drive			8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>	
5. City, State, Zip Code					
Concord, NH 03305					
10a. Project/Grant Period					
Start Date: 09/01/2013		10b. End Date: 02/28/2018			
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Amount expended
1	Stakeholder Meetings	58			
2	Broadband Conferences	1			
3	Staff Hires	0			
4	Contract Executions	0			
5	Governance Meetings	13			
6	Education and Outreach	72			
7	Subrecipient Agreement Executed	0			
8	Phase 2 - Coverage	Stage 2			
9	Phase 2 - Users and Their Operational Areas	Stage 2			
10	Phase 2 - Capacity Planning	Stage 2			
11	Phase 2 - Current Providers/Procurement	Stage 2			
12	Phase 2 - State Plan Decision	Stage 2			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.					
<p>The following meetings were conducted throughout the last quarter: DOT Meeting 07/01/15; SIEC FirstNet/Broadband WG 07/07/15; ACEPS Meeting with Governor Hassan in attendance 07/08/15; Interoperability Meeting with Asst. Commissioner 07/14/15; Interoperability Meeting regarding NASCAR 07/15/15; SIEC FirstNet/Broadband WG 07/24/15; Legislative Fiscal Committee Meeting regarding FirstNet 07/29/15; North Country Interoperability Consortium Meeting 08/05/15; Manchester Fire Department regarding FirstNet and SIEC 08/11/15; Meeting NHNG regarding FirstNet 08/13/15; Interoperability Training Curriculum Meeting at PSTC 08/13/15; DoIT Meeting regarding FirstNet Webpage 08/25/15; SIEC CommL Committee Meeting 09/01/15; SIEC FirstNet/Broadband WG 09/03/15; SIEC Operation WG Meeting 09/08/15; SIEC Meeting 09/17/15; Oral Presentations regarding FirstNet RFP 09/18/15; FirstNet presentation/Interoperability at NH Fire Academy 09/22/15; MACCBase presentation and demonstration 09/23/15; Meeting with representatives from Senator Shaheen's office regarding FirstNet 09/24/15; 9-1-1 Commission Meeting 09/25/15. As we continue with an aggressive outreach program, New Hampshire is optimistic that an Engineering Consultant will be onboard in November 2015 to work with our stakeholders in providing a landscape for the New Hampshire/FirstNet footprint. We anticipate over the course of the next several months, New Hampshire will, with much fidelity, produce for FirstNet the data which would support our anticipated goal to provide coverage not only in our most populated areas of the State, but to remain committed to our most rural areas of the State where we have a high demand of calls based on our tourist population.</p>					
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.					
No changes are being requested at this time.					

**11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.**

The SIEC is scheduled to meet on December 9th, 2015. The SIEC meets on a quarterly basis, or as needed. The SIEC governance was established by law with the Governor's signature on June 26th, 2015. The three Working Groups meet on a quarterly basis as well, however with the number of taskings assigned to each group, they have been meeting on a monthly basis. NTIA/FirstNet Phase II Grant requirements have invoked an aggressive schedule to accomplish data collection and all its related requirements as we look to the future. SIEC participants as well as our associated stakeholders and partners will be diligently working towards providing a recommendation to the Governor regarding our FirstNet engagement. New Hampshire wishes to be at the forefront of the FirstNet build out and will work aggressively towards those means.

**11d. Describe any success stories or best practices you have identified. Please be as specific as possible.**

**12. Personnel**

**12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.**

**12b. Staffing Table**

Job Title	FTE%	Project (s) Assigned	Change
SWIC	0.75	Management and coordination of grant project activities.	No Changes
Program Specialist III	0.01	Financial Tracking and Reporting	No Changes


**13. Subcontracts (Vendors and/or Subrecipients) N/A**

**13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f**

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated

**13b. Describe any challenges encountered with vendors and/or subrecipients.**

None at this time.

<b>14. Budget Worksheet</b>						
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$264,038.00	\$201,776.00	\$465,814.00	\$706.67	\$130,668.90	\$131,375.57
b. Personnel Fringe Benefits	\$106,347.00	\$15,812.00	\$122,159.00	\$138.09	\$10,143.53	\$10,281.62
c. Travel	\$59,460.00	\$1,035.00	\$60,495.00	\$4,154.95	\$406.45	\$4,561.40
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$8,943.00	\$1,350.00	\$10,293.00	\$119.26	\$0.00	\$119.26
f. Subcontracts Total	\$360,630.00	\$0.00	\$360,630.00	\$0.00	\$0.00	\$0.00
g. Other	\$21,280.00	\$0.00	\$21,280.00	\$3,750.14	\$0.00	\$3,750.14
h. Indirect	\$59,189.00	\$0.00	\$59,189.00	\$837.29	\$0.00	\$837.29
i. Total Costs	\$879,887.00	\$219,973.00	\$1,099,860.00	\$9,706.40	\$141,218.88	\$150,925.28
j. % of Total	80%	20%	100%	6%	94%	100%
<b>15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.</b>						
<b>16a. Typed or printed name and title of Authorized Certifying Official:</b>				<b>16c. Telephone (area code, number, and extension)</b>	(603) 271-7663	
Pamela Urban-Morin, Grant Administrator				<b>16d. Email Address:</b>	Pamela.Urban-Morin@dos.nh.gov	
<b>16b. Signature of Authorized Certifying Official:</b> 				<b>Date:</b>	10/15/2015	