

U.S. Department of Commerce Performance Progress Report				2. Award or Grant Number:	22-10-S-13022	
1. Recipient Name		Office of State Police		4. EIN:	728724657	
3. Street Address		7919 Independence Blvd.		6. Report Date (MM/DD/YYYY)	4/19/2016	
5. City, State, Zip Code		Baton Rouge, LA 70806-6406		7. Reporting Period End Date: (MM/DD/YYYY)	3/31/2016	
				8. Final Report	9. Report Frequency	
				Yes <input type="checkbox"/>	Quarterly <input checked="" type="checkbox"/>	
				No <input checked="" type="checkbox"/>		
10a. Project/Grant Period						
Start Date: (MM/DD/YYYY)		6/1/2014	10b. End Date: (MM/DD/YYYY)	2/28/2018		
11. List the individual projects in your approved Project Plan						
	Project Type (Capacity Building, SCIP Update, etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Amount expended	
1	Stakeholder Meetings	139				
2	Broadband Conferences	8				
3	Staff Hires	0				
4	Contract Executions	0				
5	Governance Meetings	1				
6	Education and Outreach	1498				
7	Subrecipient Agreement Executed	0				
8	Phase 2 - Coverage	Stage 4 Stage 5				
9	Phase 2 - Users and Their Operational Areas	Stage 4 Stage 5				
10	Phase 2 - Capacity Planning	Stage 4 Stage 5				
11	Phase 2 - Current Providers/Procurement	Stage 4 Stage 5				
12	Phase 2 - State Plan Decision	Stage 1 Stage 2				

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

January 1, 2016 - March 31, 2016

1. (139) stakeholder individual contacts.
2. (1) out of state FirstNet conferences, attended by (8) Louisiana first responders disciplines. Attended the Southeast Public Safety Broadband Summit- Orange Beach, SLIGP Program and Technology Consultant, State Fusion Center, Terrebonne Parish, Chief of Police, 911 APCO/NENA, and Fire Chiefs in January.
3. No changes.
4. No changes.
5. 1 Broadband B8SC (12/15), 1 Policy and Planning PPSC (drafting B8SC bylaw addition) (12/15), 1 SIEC meeting (10/28)
6. Handed out 372 handouts (194 brochures, 175 FirstNet Fire FAQ, 3 Gov Decision Info Sheets) through parish outreach meeting, (139 attendees), 283 new tweets posted, 89 new twitter total followers, 843 new website hits.
7. No Change
8. Planning will be augmented next quarter via our Regional meetings.
9. Data has been collected, compiled and submitted automatically via CASM and via Dropbox 9/30/15. If the MDST remains active, agencies may continue to submit info and inform the process. Additional inputs may be added, as approved by FirstNet per their directives at the SPOC meeting.
10. Planning will be augmented next quarter via our Regional meetings.
11. Data has been collected, compiled and submitted automatically via CASM. If the MDST remains active, agencies may continue to submit info and inform the process.
12. New administration has been briefed on FirstNet and reviewing State Plan decision process.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

No substantive changes anticipated.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

Louisiana continues outreach activities, and detailed review the RFP release information. The SPOC and other SLIGP staff participated in one FirstNet conference gaining additional knowledge of FirstNet progress. We are on target with current project timelines. The new Louisiana Governor and his administration has been briefed on FirstNet and related activities.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

None this quarter.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

Fully staffed.

12b. Staffing Table

Job Title	FFP%	Project (s) Assigned	Change
Technology Consultant	50	Lead and overall technology advisor to all projects.	No change
Grant Administrator	5	Lead and overall grant administrator for this grant program.	No change
Program Manager	100	Lead and overall project implementation and direction.	No change
Outreach Coordinator	100	Lead and develop and implement outreach and education plans. Coordinate outreach to local and tribal jurisdictions, communicate information to key stakeholders.	No change
Technology Specialist	50	Responsible for technology outreach, education and consultation to the state. Consult and assist public safety agencies on their future needs as well as plan guidelines. Participate in SCIP updates on Broadband related activities. Act in advisory capacity on all technical matters.	No change
Technology Specialist	50	Responsible for technology outreach, education and consultation to the state. Consult and assist public safety agencies on their future needs as well as plan guidelines. Participate in SCIP updates on Broadband related activities. Act in advisory capacity on all technical matters.	No change
Grant Coordinator	20	Provide grant administrative and coordination support, including completing progress reports, reimbursements and ensuring grant activities are completed on time.	No change
Statewide Interoperability Coordinator (SWIC)	5	Provide oversight for the SLIGP grant, ensuring that all activities are completed on time and within budget. The SWIC will be the primary point of contact for consultation with FirstNet, and will work to expand the State's governance structure and ensure the SCIP is updated.	No change

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Sides and Associates	Develop outreach materials, website and branded content for all LA FirstNet Materials.	Vendor	Y	Y	1/14/2015	3/31/2016	\$325,000.00	\$0.00
GCR	Provide GIS support for data collection to FirstNet	Vendor	Y	Y	8/14/2015	10/31/2015	\$34,928.00	\$0.00
Louisiana Education and Television Authority (LETA)	Provide video and audio support for consultation and website outreach activities	Vendor	N	Y	5/4/2015	10/31/2015	\$52,000.00	\$0.00
Unknown Contractor	Additional support to LA FirstNet-not determined at this time.	Vendor	N	N	N/A	N/A	\$389,893.00	\$0.00

13b. Describe any challenges encountered with vendors and/or subrecipients.

None

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.

Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$787,889.00	\$289,026.00	\$1,076,917.00	\$239,349.00	\$78,576.00	\$317,925.00
b. Personnel Fringe Benefits	\$253,656.00	\$115,611.00	\$369,267.00	\$142,926.00	\$46,475.00	\$189,401.00
c. Travel	\$73,416.00	\$0.00	\$73,416.00	\$4,934.00	\$0.00	\$4,934.00
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$11,939.00	\$0.00	\$11,939.00	\$710.00	\$0.00	\$710.00
f. Subcontracts Total	\$801,821.00	\$56,542.00	\$858,363.00	\$82,201.00	\$0.00	\$82,201.00
g. Other	\$0.00	\$20,999.00	\$20,999.00	\$0.00	\$0.00	\$0.00
h. Indirect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i. Total Costs	\$1,928,721.00	\$482,180.00	\$2,410,901.00	\$470,120.00	\$125,051.00	\$595,171.00
j. % of Total	80%	20%	100%	79%	21%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for purposes of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official:

Colonel Michael D. Edmonson, Superintendent, Office of State Police
Single Point of Contact, Louisiana FirstNet

16c. Telephone (area code, number, and extension)

225.925.6118

16d. Email Address:

Mike.Edmonson@la.gov

16b. Signature of Authorized Certifying Official:



Date:

4/19/2016