

U.S. Department of Commerce Performance Progress Report				2. Award or Grant Number:	21-10-S13021	
1. Recipient Name				4. EIN:		
Commonwealth of Kentucky				6. Report Date (MM/DD/YYYY)	1/25/2016	
3. Street Address				7. Reporting Period End Date: (MM/DD/YYYY)	12/31/2015	
702 Capital Avenue Room 195				8. Final Report Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>	
5. City, State, Zip Code				Frankfort, KY 40601		
10a. Project/Grant Period						
Start Date: (MM/DD/YYYY)		10b. End Date: (MM/DD/YYYY)				
7/1/2013		12/31/2017				
11. List the individual projects in your approved Project Plan						
	Project Type (Capacity Building, SCIP Update, Indicator Description)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Amount expended	
1	Stakeholder Meetings	1202				
2	Broadband Conferences	3				
3	Staff Hires	0				
4	Contract Executions	0				
5	Governance Meetings	3				
6	Education and Outreach	351				
7	Subrecipient Agreement Executed	0				
8	Phase 2 - Coverage	Stage 5				
9	Phase 2 - Users and Their Operational Areas	Stage 5				
10	Phase 2 - Capacity Planning	Stage 5				
11	Phase 2 - Current Providers/Procurement	Stage 5				
12	Phase 2 - State Plan Decision	Stage 1,2				
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.						
<p>Milestone activities for 10 :</p> <p>(1.) SPOC and 2 others from Kentucky's FirstNet team attended the FirstNet SPOC meeting in Denver Colorado-Oct 6-9th. (2.) We have continued outreach and education. KY continued to collect data using emails, face to face meetings and Ky's FirstNet website and phone calls . (3.) There were three public safety working group meetings held in Q10. (4.) Data element collections continued using a data survey tool developed by our FirstNet contractors. Iterative data was collected and will be sent to FirstNet at their request . (5.) Kentucky's new governor has taken office and high level administration changes will be implemented which could mean changes in the governance body.</p> <p>Planned Major events for Q11:</p> <p>1. Three from KY will attend the South Eastern Public Safety Broadband Summit in Alabama, Jan 13-14th .</p> <p>2. KY will continue to work on the Governor's state plan decision and other state data collections as required by FirstNet.</p> <p>3. Ky will schedule an Executive Board meeting this quarter. Date TBD.</p> <p>4. The Ky SPOC will be working with Executive staff, elected officials and governance body members to update and educate them on the FirstNet Public Safety Broadbands Network and status of the FirstNet RFP.</p> <p>5. Kentucky's legislature meets January-March to hammer out the new 2016-2018 biennium budget. Several key state personnel could be replaced or moved to new positions.</p>						
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.						
No changes requested.						

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

KY FirstNet website up and working to provide training and updated information out the stakeholders/users. Website link <https://www.kyfirstnet.com/> Baker & Associates have developed and continue to maintain the KY FirstNet website as well as developed the outreach training material with assistance and approval from the KY team.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

The Kentucky State Police and Baker teams are continuing outreach to all public safety & first responders across the state. Breaking the state up into 10 specific user workgroups using the counties with larger metro's worked quite well. These work groups included local fire, ems, police, 911 coordinaters, and em personnel. These were smaller groups and usually one or two were willing to make contact with other 1st responder's in adjacent counties or give us contact names of individual's that would be willing to work with us on getting data. Kentucky is contiuing to recieve data and put out FirstNet information through the workgroups in Q11. The workgroups will be advised on progress of the RFP and any information that may be required for FirstNet. Our Contractor, Baker, has been asked to work on the website page and add links to other websites that provide public safety broadband information and training that could be tied to FirstNet.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

12b. Staffing Table

Job Title	FTE%	Project (s) Assigned	Change
SWIC	75%	Provide Oversight of SLIGP project	No Change
Staff Member	100%	Provide Administrative Support	No Change
Staff Member	100%	Provide Project Support	No Change

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Michael Baker & Associates	Website Development	Vendor	N	Y	2/20/2014	6/30/2016	\$225,000.00	
Michael Baker & Associates	Data Collection	Vendor	N	Y	2/20/2014	6/30/2016	\$500,000.00	
Michael Baker & Associates	Outreach & Education	Vendor	N	Y	2/20/2014	6/30/2016	\$543,750.00	

13b. Describe any challenges encountered with vendors and/or subrecipients.

No Challenges or issues.

14. Budget Worksheet						
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$227,240.00	\$318,840.00	\$546,080.00	\$111,054.28	\$221,010.79	\$332,065.07
b. Personnel Fringe Benefits	\$6,000.00	\$144,000.00	\$150,000.00	\$5,789.12	\$103,881.81	\$109,670.93
c. Travel	\$165,000.00		\$165,000.00	\$24,721.17	\$0.00	\$24,721.17
d. Equipment	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$7,048.00	\$297.00	\$7,345.00	\$596.18	\$239.42	\$835.60
f. Subcontracts Total	\$1,268,750.00		\$1,268,750.00	\$697,699.20	\$0.00	\$697,699.20
g. Other	\$178,510.00		\$178,510.00	\$6,035.70	\$0.00	\$6,035.70
h. Indirect	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
i. Total Costs	\$1,852,548.00	\$463,137.00	\$2,315,685.00	\$845,895.65	\$325,132.02	\$1,171,027.67
j. % of Total	80%	20%	100%	72%	28%	100%
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.						
16a. Typed or printed name and title of Authorized Certifying Official:				16c. Telephone (area code, number, and extension)		(502) 782-2064
Derek Nesselrode				16d. Email Address:		derek.nesselrode@ky.gov
16b. Signature of Authorized Certifying Official:				Date:		25 Jan 15
						