

U.S. Department of Commerce State and Local Implementation Grant Program Close Out Report				2. Award or Grant Number:	21-10-S13021
				4. EIN:	610600439
1. Recipient Name	Commonwealth of Kentucky			6. Report Date (MM/DD/YYYY):	4/27/2018
3. Street Address	702 Capitol Avenue, Capitol Annex, Room 195			7. Reporting Period End Date: (MM/DD/YYYY)	2/28/2018
5. City, State, Zip Code	Frankfort, KY 40601-3448				
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)	7/1/2013	10b. End Date: (MM/DD/YYYY)	2/28/2018		
Part A: Metrics - Final PPR Milestone Data (cumulative through the last quarter)					
	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category		
1	Stakeholders Engaged	5684	Actual number of individuals reached via stakeholder meetings during the period of performance		
2	Individuals Sent to Broadband Conferences	41	Actual number of individuals who were sent to third-party broadband conferences using SLIGP grant funds during the period of performance		
3	Staff Hired (Full-Time Equivalent)(FTE)	1.7	Actual number of state personnel FTEs who began supporting SLIGP activities during the period of performance (may be a decimal)		
4	Contracts Executed	1	Actual number of contracts executed during the period of performance		
5	Governance Meetings	42	Actual number of governance, subcommittee, or working group meetings held during the period of performance		
6	Education and Outreach Materials Distributed	18576	Actual volume of materials distributed (inclusive of paper and electronic materials) plus hits to any website or social media account supported by SLIGP during the period of performance		
7	Subrecipient Agreements Executed	0	Actual number of agreements executed during the period of performance		
8	Phase 2 - Coverage	Complete Dataset Submitted to FirstNet	Please choose the option that best describes the data you provided to FirstNet in each category during the period of performance: <ul style="list-style-type: none"> • Not Complete • Partial Dataset Submitted to FirstNet • Complete Dataset Submitted to FirstNet 		
9	Phase 2 - Users and Their Operational Areas	Complete Dataset Submitted to FirstNet			
10	Phase 2 - Capacity Planning	Complete Dataset Submitted to FirstNet			
11	Phase 2 - Current Providers/Procurement	Complete Dataset Submitted to FirstNet			
12	Phase 2 - State Plan Decision	Complete Dataset Submitted to FirstNet			
Part B: Narrative					
Milestone Data Narrative: Please Describe in detail the types of milestone activities your SLIGP grant funded (Please reference each project type you engaged in. Example: Governance Meetings, Stakeholders Engaged)					
SLIGP enabled the Commonwealth of Kentucky, Governance structure, Public Safety Agencies and Individuals to prepare for FirstNet in several ways. The Education & Outreach efforts proved invaluable to our Public Safety in learning more about FirstNet, the network, rural & urban deployment, priority & preemption, and the development of public safety specific applications and devices. The Data Collection efforts helped the Commonwealth of Kentucky and FirstNet to better understand the coverage requirements, coverage challenges, adoption challenges and the unique requirements of KY Public Safety. The Communications Governance structure for the Commonwealth of Kentucky has been strengthened and processes improved, to include the Statewide Communications Interoperability Plan (SCIP) with the assistance of this grant. This grant enabled our Governor to make an informed and timely Opt-In decision based on the State Plan presented by FirstNet.					
Please describe in detail any SLIGP program priority areas (education and outreach, governance, etc.) that you plan to continue beyond the SLIGP period of performance.					
The Commonwealth of Kentucky intends to continue to assist KY Public Safety with education and outreach of FirstNet roadmap, developments, devices, coverage, and applications.					

Data collection narrative: Please describe in detail the status of your SLIGP funded data collection activities.

The Commonwealth of Kentucky has submitted a complete dataset to FirstNet.

Please describe in detail any data collection activities you plan to continue beyond the SLIGP period of performance.

The Commonwealth of Kentucky plans to continue to assist our Public Safety with coverage concerns by documenting areas without coverage that should have coverage as defined by FirstNet/AT&T.

Lessons Learned: Please share any lessons learned or best practices that your organization implemented during your SLIGP project.

The use of Social Media greatly assisted the KYFirstNet team in getting information to our Public Safety.

Part C: Staffing

Staffing Table - Please provide a summary of all positions funded by SLIGP.

Name	FTE%	Project(s) Assigned	Change
SWIC	70%	Provide Oversight of the SLIGP Project	No change
Program Coordinator	100%	Provide Administrative Support	No change

Part D: Contracts and Funding

Subcontracts Table - Include all subcontractors engaged during the period of performance. The totals from this table must equal the "Subcontracts Total" in your Budget Worksheet

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Total Federal Funds Allocated	Total Matching Funds Allocated
Michael Baker International, Inc.	Website Develop/Data Collect/Outreach & Ed	Vendor	N	\$822,826.95	\$0.00
NTT Data - Barry Sanford	Prog Mgr Outreach/Ed	Vendor	N	\$187,005.00	\$0.00
NTT Data - Cathy Dawson	Prog Mgr Outreach/Ed	Vendor	N	\$65,481.00	\$0.00
NTT Data - Curtis Nail	Prog Mgr Outreach/Ed	Vendor	N	\$106,197.00	\$0.00

Budget Worksheet

Columns 2, 3 and 4 must match your project budget for the entire award and your final SF 424A. Columns 5, 6, and 7 should list your final budget figures, cumulative through the last quarter

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Final Federal Funds Expended (5)	Final Approved Matching Funds Expended (6)	Final Total funds Expended (7)
a. Personnel Salaries	\$11,240.00	\$281,401.00	\$292,641.00	\$11,240.00	\$281,401.00	\$292,641.00
b. Personnel Fringe Benefits	\$5,789.00	\$129,688.00	\$135,477.00	\$5,789.12	\$129,688.00	\$135,477.12
c. Travel	\$165,000.00	\$0.00	\$165,000.00	\$61,825.23	\$0.00	\$61,825.23
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$3,548.00	\$297.00	\$3,845.00	\$2,083.41	\$297.00	\$2,380.41
f. Subcontracts Total	\$1,341,984.00	\$0.00	\$1,341,984.00	\$1,181,510.85	\$0.00	\$1,181,510.85
g. Other	\$118,000.00	\$0.00	\$118,000.00	\$9,502.70	\$0.00	\$9,502.70
Indirect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h. Total Costs	\$1,645,561.00	\$411,386.00	\$2,056,947.00	\$1,271,951.31	\$411,386.00	\$1,683,337.31
i. % of Total	80%	20%	100%	76%	24%	100%

Part E: Additional Questions: Please select the option (Strongly Disagree, Disagree, Neutral, Agree, Somewhat Agree, Strongly Agree) that best suits your answer.			
Overall, were SLIGP funds helpful in preparing for FirstNet?	Strongly Agree	What was most helpful? What challenges did you encounter?	<i>The Data Collection efforts helped the Commonwealth of Kentucky and FirstNet to better understand the coverage requirements, coverage challenges, adoption challenges and the unique requirements of KY Public Safety. Challenges included getting participation in surveys.</i>
Were SLIGP funds helpful in planning for your FirstNet consultation?	Strongly Agree	What was most helpful? What challenges did you encounter?	<i>Education & Outreach efforts and the inclusion of our Kentucky Wireless Interoperability Executive Committee enabled KY to have a successful and informed FirstNet Consultation.</i>
Were SLIGP funds helpful in informing your stakeholders about FirstNet?	Strongly Agree	What was most helpful? What challenges did you encounter?	<i>The Education & Outreach efforts proved invaluable to our Public Safety in learning more about FirstNet, the network, rural & urban deployment, priority & preemption, and the development of public safety specific applications and devices.</i>
Were SLIGP funds helpful in developing a governance structure for broadband in your state?	Strongly Agree	What was most helpful? What challenges did you encounter?	<i>The Kentucky Wireless Interoperability Executive Committee (KWIEC) is critical to developing interoperable communications within KY. A new workgroup (FirstNet- NG911) has been established to analyze and develop interoperable processes and procedures for KY Public Safety.</i>
Were SLIGP funds helpful in preparing your staff for FirstNet activities in your state (e.g. attending broadband conferences, participating in training, purchasing software, procuring contract support etc.)?	Strongly Agree	What was most helpful? What challenges did you encounter?	<i>Attendance at national and regional broadband conferences is extremely critical to staying abreast of developments in broadband communications and enables collaboration with neighboring states. The ability to procure support, specifically data collection and education & outreach, has allowed senior staff to focus on the big picture, big issues, and political challenges. Training is key to keeping our personnel informed on the latest methodology and enhances confidence and job performance.</i>
Were SLIGP funds helpful in updating your Statewide Communications Interoperability Plan?	Agree	What was most helpful? What challenges did you encounter?	<i>The ability to conduct several workshops focused on SCIP development enabled decision makers and stakeholders to cohesively develop a specific and realistic communications plan for statewide interoperable communications.</i>
Were SLIGP funds helpful in preparing for your review of the FirstNet developed State Plan?	Strongly Agree	What was most helpful? What challenges did you encounter?	<i>Education & Outreach, Governance (KWIEC), and Data Collection prepared our senior staff to evaluate the FirstNet state Plan and make an informed decision based.</i>
Were SLIGP funds helpful in conducting FirstNet determined data collection?	Strongly Agree	What was most helpful? What challenges did you encounter?	<i>SLIGP funds enabled the Commonwealth of Kentucky to procure contract support to assist with the data collection efforts. Given the level of effort required this could not have been accomplished in the established timeframe without assistance.</i>

Part F: Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.			
Typed or printed name and title of Authorized Certifying Official:		Telephone (area code, number, and extension)	502-782-2064
Derek Nesselrode, Statewide Interoperability Coordinator		Email Address:	derek.nesselrode@ky.gov
Signature of Authorized Certifying Official:		Date:	5/18/2018
Sign here 			