

U.S. Department of Commerce Performance Progress Report		2. Award or Grant Number: 20-10-S13020 OMB Control No. 0650-0038 Expiration Date: 8/31/2016			
1. Recipient Name KANSAS OFFICE OF INFORMATION AND TECHNOLOGY SERVICES		4. EIN 48-6029925			
3. Street Address LANDON STATE OFFICE BUILDING, 900 SW JACKSON STREET, SUITE 751 SOUTH		6. Report Date (MM/DD/YYYY) 07/22/2014			
5. City, State, Zip Code TOPEKA, KS 66612		7. Reporting Period End Date: 06/30/2014			
10a. Project/Grant Period Start Date: 08/01/2013		10b. End Date: 07/31/2016			
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Meetings	804			
2	Broadband Conferences	1			
3	Staff Hires	0			
4	Contract Executions	0			
5	Governances Meetings	3			
6	Education & Outreach Materials (flyers & handouts)	98			
7	Phase II Activities	N/A			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.					
<p>Governance has been established and with the addition of a broadband working group, we have broadened our outreach capacity to include all levels of state government. Both the SPOC and SWIC attended the PSCR conference in Westminster, CO which provided much needed updates as well as technical information to better present the future of PSBN. We are currently in the planning stages for a PSBN conference scheduled for fall, with attendance projected at 100+.</p> <p>One obstacle that we are currently facing is that with the information now present across the state and covering all disciplines, we are starting to see the effects of information exchange from a third person aspect that has mislead some of the technical details of PSBN.</p>					

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

Not at this time.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

We have been working closely with the state Indian Affairs representative which has gained us greater access to local tribal interaction. Additionally, we are in the process of obtaining involvement from a member of the Kansas House of Representative and a member of the Kansas Senate to attend meetings of the Broadband Advisory Group that includes members of the SIEC. The involvement of these law makers should help garner support as PSBN progresses through government channels.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

We have started using existing meetings and conferences such as Kanas Emergency Medical Services, Kansas Association of Chiefs of Police, Kansas Firefighters Association, Kansas Emergency Medical Technicians, and hospital coalitions to make PSBN presentations. This allows us to speak with folks who use communication systems daily and people in charge who can visualize a PSBN and provide the support when needed.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
SWIC	.54	Provide oversight of all SLIGP project activities	No change
OEC Trainer	.54	Dissemination of SLIGP information to general public	No Change
OEC Trainer	.54	Dissemination of SLIGP information to general public	No change
Outreach Coordinator	1.0	Education & outreach of PSBN to general public	No change
Outreach Coordinator	1.0	Education & outreach of PSBN to general public	No change
Grant Administrator	1.0	Administer SLIGP grant	No change

Add Row

Remove Row

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
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TBD	Program Development Information Gathering Legal Assistance Assistance as Required	Vendor	N	N	TBD	TBD	\$863,593	\$0	
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13b. Describe any challenges encountered with vendors and/or subrecipients.

N/A

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
 Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	\$481,500	\$267,300	\$748,800	\$68,389	\$68,330	\$136,719
b. Personnel Fringe Benefits	\$198,756	\$109,353	\$308,109	\$25,926	\$25,368	\$51,294
c. Travel	\$230,760	\$70,956	\$301,716	\$15,143	\$1,851	\$16,994
d. Equipment	\$0	\$0	\$0	\$0	\$0	\$0
e. Materials/Supplies	\$9,750	\$2,589	\$12,339	\$8,092	\$0	\$8,092
f. Subcontracts Total	\$863,593	\$0	\$863,593	\$0	\$0	\$0
g. Other	\$16,431	\$0	\$16,431	\$3,457	\$	\$3,457
h. Total Costs	\$1,800,790	\$450,198	\$2,250,988	\$121,007	\$95,549	\$216,556
i. % of Total	80%	20%	100%	56%	44%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official

ANTHONY SCHLINSOG, CITO

16c. Telephone (area code, number, and extension)

785 296-4817

16d. Email Address

anthony.schlinsog@ks.gov

16b. Signature of Authorized Certifying Official



16e. Date Report Submitted (month, day, year)

07/22/2014

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 10 hours per response for the application process, including time for reviewing instructions, searching existing data

sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.