

U.S. Department of Commerce State and Local Implementation Grant Program Close Out Report			2. Award or Grant Number:	20-10-S13020
			4. EIN:	48-6029925
1. Recipient Name	Kansas Office of Information & Technology Services		6. Report Date (MM/DD/YYYY):	3/29/2018
3. Street Address	2800 SW Topeka Blvd		7. Reporting Period End Date: (MM/DD/YYYY)	2/28/2018
5. City, State, Zip Code	Topeka, KS 66611			
10a. Project/Grant Period				
Start Date: (MM/DD/YYYY)	8/1/2013	10b. End Date: (MM/DD/YYYY)	2/28/2018	
Part A: Metrics - Final PPR Milestone Data (cumulative through the last quarter)				
	Project Type (Capacity Building, SCIP Update, etc.)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
1	Stakeholders Engaged	5964	<i>Actual number of individuals reached via stakeholder meetings during the period of performance</i>	
2	Individuals Sent to Broadband Conferences	27	<i>Actual number of individuals who were sent to third-party broadband conferences using SLIGP grant funds during the period of performance</i>	
3	Staff Hired (Full-Time Equivalent)(FTE)	4.62	<i>Actual number of state personnel FTEs who began supporting SLIGP activities during the period of performance (may be a decimal)</i>	
4	Contracts Executed	2	<i>Actual number of contracts executed during the period of performance</i>	
5	Governance Meetings	48	<i>Actual number of governance, subcommittee, or working group meetings held during the period of performance</i>	
6	Education and Outreach Materials Distributed	3307	<i>Actual volume of materials distributed (inclusive of paper and electronic materials) plus hits to any website or social media account supported by SLIGP during the period of performance</i>	
7	Subrecipient Agreements Executed	0	<i>Actual number of agreements executed during the period of performance</i>	
8	Phase 2 - Coverage	Complete Dataset Submitted to FirstNet	<i>Please choose the option that best describes the data you provided to FirstNet in each category during the period of performance:</i> • Not Complete • Partial Dataset Submitted to FirstNet • Complete Dataset Submitted to FirstNet	
9	Phase 2 - Users and Their Operational Areas	Complete Dataset Submitted to FirstNet		
10	Phase 2 - Capacity Planning	Complete Dataset Submitted to FirstNet		
11	Phase 2 - Current Providers/Procurement	Complete Dataset Submitted to FirstNet		
12	Phase 2 - State Plan Decision	Complete Dataset Submitted to FirstNet		
Part B: Narrative				
Milestone Data Narrative: Please Describe in detail the types of milestone activities your SLIGP grant funded (Please reference each project type you engaged in. Example: Governance Meetings, Stakeholders Engaged)				
Governance Meetings - The grant assisted in helping define the structure of the SIEC and helped the Governor in decision making. Stakeholders Engaged - We were able to reach all 105 counties in Kansas through individual contacts and attending many meetings and conferences because the grant funded two education and outreach coordinators.				
Please describe in detail any SLIGP program priority areas (education and outreach, governance, etc.) that you plan to continue beyond the SLIGP period of performance.				
The SIEC governance committee will continue to meet and assist with any decisions as required. We will continue to meet with the tribes in a coordinated effort with AT&T and FirstNet and as requested coordinate outreach to current and future users.				

Data collection narrative: Please describe in detail the status of your SLIGP funded data collection activities.

We are providing AT&T and FirstNet with the data we previously collected but currently not collecting new data.

Please describe in detail any data collection activities you plan to continue beyond the SLIGP period of performance.

As requested by AT&T and FirstNet, we will provide Infrastructure Information and contact information for designated public safety entities.

Lessons Learned: Please share any lessons learned or best practices that your organization implemented during your SLIGP project.

Part C: Staffing

Staffing Table - Please provide a summary of all positions funded by SLIGP.

Name	FTE%	Project(s) Assigned	Change
Outreach Coordinator	100	Outreach and education	No Change
Outreach Coordinator	100	Outreach and education	No Change
Grant Administrator	100	Administer SLIGP grant	No Change
DEC Trainer	54	Dissemination of SLIGP information to general public	left project
DEC Trainer	54	Dissemination of SLIGP information to general public	left project
Part D: Contracts and Funding SWIC	54	Provide oversight of all SLIGP project activities	left project

CPB
5/25/18

Subcontracts Table -- Include all subcontractors engaged during the period of performance. The totals from this table must equal the "Subcontracts Total" in your Budget Worksheet


Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Total Federal Funds Allocated	Total Matching Funds Allocated
KUCR	GIS, Data Processing, Maps	Vendor	N	\$32,155.00	\$0.00
KUCR	GIS, Data Processing, Maps	Vendor	N	\$25,495.00	\$0.00

Budget Worksheet

Columns 2, 3 and 4 must match your project budget for the entire award and your final SF 424A. Columns 5, 6, and 7 should list your final budget figures, cumulative through the last quarter

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Final Federal Funds Expended (5)	Final Approved Matching Funds Expended (6)	Final Total funds Expended (7)
a. Personnel Salaries	\$633,804.00	\$190,469.00	\$824,273.00	\$633,804.00	\$190,469.00	\$828,864.05
b. Personnel Fringe Benefits	\$256,180.00	\$70,232.00	\$326,412.00	\$240,494.80	\$70,231.85	\$310,726.65
c. Travel	\$143,680.00	\$18,849.00	\$162,529.00	\$92,542.48	\$18,849.25	\$111,391.74
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$16,371.00	\$0.00	\$16,371.00	\$11,972.97	\$0.00	\$11,972.97
f. Subcontracts Total	\$186,035.00	\$0.00	\$186,035.00	\$57,650.00	\$0.00	\$57,650.00
g. Other	\$14,720.00	\$33,147.00	\$47,867.00	\$10,478.62	\$100,457.60	\$110,971.22
Indirect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h. Total Costs	\$1,250,790.00	\$312,697.00	\$1,563,487.00	\$1,051,533.44	\$280,643.19	\$1,431,576.63
i. % of Total	80%	20%	100%	79%	27%	100%

Part E: Additional Questions: Please select the option (Strongly Disagree, Disagree, Neutral, Agree, Somewhat Agree, Strongly Agree) that best suits your answer.			
Overall, were SLIGP funds helpful in preparing for FirstNet?	Strongly Agree	What was most helpful? What challenges did you encounter?	<i>Narrative.</i>
Were SLIGP funds helpful in planning for your FirstNet consultation?	Strongly Agree	What was most helpful? What challenges did you encounter?	<i>Narrative.</i>
Were SLIGP funds helpful in informing your stakeholders about FirstNet?	Strongly Agree	What was most helpful? What challenges did you encounter?	<i>Narrative.</i>
Were SLIGP funds helpful in developing a governance structure for broadband in your state?	Agree	What was most helpful? What challenges did you encounter?	<i>Narrative.</i>
Were SLIGP funds helpful in preparing your staff for FirstNet activities in your state (e.g. attending broadband conferences, participating in training, purchasing software, procuring contract support etc.)?	Strongly Agree	What was most helpful? What challenges did you encounter?	<i>Narrative.</i>
Were SLIGP funds helpful in updating your Statewide Communications Interoperability Plan?	Strongly Agree	What was most helpful? What challenges did you encounter?	<i>Narrative.</i>
Were SLIGP funds helpful in preparing for your review of the FirstNet developed State Plan?	Strongly Agree	What was most helpful? What challenges did you encounter?	<i>Narrative.</i>
Were SLIGP funds helpful in conducting FirstNet determined data collection?	Strongly Agree	What was most helpful? What challenges did you encounter?	<i>Narrative.</i>

Part F: Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.		
Typed or printed name and title of Authorized Certifying Official:		Telephone (area code, number, and extension)
Colleen Becker, Director, Office of Financial Management		785 291-3600
Signature of Authorized Certifying Official:		Email Address:
Sign here 		colleen.becker@ks.gov
		Date: 4/5/18