

U.S. Department of Commerce Performance Progress Report		2. Award or Grant Number 17-10-S13017	
		4. EIN 73-1641239	
1. Recipient Name Illinois Emergency Management Agency		6. Report Date 01/01/2014	
3. Street Address 2200 S Dirksen Parkway		7. Reporting Period End Date: 03/31/2014	
5. City, State, Zip Code Springfield, IL 62703-4528		8. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	9. Report Frequency X Quarterly
10a. Project/Grant Period Start Date: 09/01/2013	10b. End Date: 08/31/2016		

11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Meetings	281			
2	Broadband Conferences	5			
3	Staff Hires (Full Time Equivalent)	1			
4	Contractual Executions	0			
5	Governance Meetings	6			
6	Education and Outreach	125			
7	Sub-Recipient Agreement Executed	1			
8	Phase II Activities	0			

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

Milestone Activities:

- Single POC identified (This activity was done pre-award and not reflected in the numbers above)
- Governance is in Place(This activity was done pre-award and not reflected in the numbers above)
- Attended the FirstNet Outreach Meeting in St Louis MO (This activity was done pre-award and not reflected in the numbers above)

- 10 State and Local Stakeholders
- Attended Technical conference at PSCR in Boulder (This activity was done pre-award and not reflected in the numbers above)
- Attended the Broadband Summit in DC (This activity was done pre-award and not reflected in the numbers above)
- Illinois FirstNet Web Site is in Place (This activity was done pre-award and not reflected in the numbers above)
- Stakeholder Engagements 281 People
 - January 1 of 2014 – March 31 2014 Presented NPSBN at the various Forums
 - Project Shield includes 8 Counties (at Boone County Admin Meeting) - 25 people for 60 min
 - IL Mutual Aid Box Alarm System (MABAS) Conf 40 people for 60 min
 - IL Broadband Stakeholder Community – NTIA FirstNet Team Presentation - 50 people for 60 min
 - Meeting with the Illinois Telecommunications Assoc Board of Directors 16 people for 60 min
 - Illinois Law Enforcement Alarm System (ILEAS) Conference 150 people for 60 min
- Leadership Meetings
 - January 1 of 2014 – March 31 2014 Individual Stake Holder Meetings
 - Meeting with IL Chief Information Officer (CIO) in Feb and March
 - Meeting with IL Central Management Services (CMS) weekly
 - Meeting with NTIA FirstNet to discuss spectrum Issues
- Auxiliary Meetings
 - Attended the SLIGP Update in Atlanta, Georgia
 - Listen in on FirstNet Board Meeting
 - FirstNet Programmatic Update Sessions
 - Monthly (3)
 - Quarterly (1)
 - Attended the Michigan Interop Conference to Discuss IL FirstNet activities as well as learn what other states are doing.
- We defined Public Safety/Service Users (Those who may be on the system) (This activity was done pre-award and not reflected in the numbers above)
- Governance Meetings
 - Illinois Terrorism Task Force (ITTF) Monthly Meetings (Jan, Feb, Mar)
 - Statewide Interoperability Executive Committee (SIEC) Monthly Meetings (Jan, Feb, Mar)
 - Broadband Deployment Council Quarterly Meetings (NONE)
- Engaged with the CIO (early in the process)(This activity was done pre-award and not reflected in the numbers above)
- Created a RECCWG NPSBN Focus Group (This activity was done pre-award and not reflected in the numbers above)
- Engage with other SWICs in the NCSWIC Broadband Working Group (This activity was done pre-award and not reflected in the numbers above)
- ICTAP Broadband Coverage Workshop complete
- Started working on logistics and other issues for the State Broadband Conference

Other Activities:

- NTR

Challenges:

- Need for more information from NTIA/FirstNet regarding expectations/future consultation

- We are doing what we can to gather as much information as possible to be prepared for the future consultation. Without complete guidance we could have wasted efforts

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

- None to report at this time although we are aware that based on the original grant application submitted nearly one year ago, modifications may need to be made, especially with regard to the non-federal share match as there is a pending match proportionality waiver request submitted to NTIA. Once the IEMA project/grant manager is hired which is anticipated in the next quarter, this will be addressed.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

- Illinois FirstNet Website is operational
- Active FirstNet Awareness presentations has already started
- Outreach (2 way communications and needs analysis) has not officially started
- Weekly discussions and Monthly Meetings

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

- Engaging with the Electric and Telephone Cooperatives early in the process.
- Meet with the CIO and CMS and every 2 weeks for progress reports
- The project and grants team are meeting every week.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

- The IEMA project and grant manager is not yet hired but the position vacancy was posted on March 6, 2014. It is anticipated that a candidate will be selected and begin in the next quarter. For now, the SAA grant staff and the project team are filling in and have no issues that are impacting implementation of the program.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
No Hires this quarter			

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type	RFP/RFQ	Contract	Start	End	Total Federal	Total Matching	Project and % Assigned
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		(Vendor/Subrec.)	Issued (Y/N)	Executed (Y/N)	Date	Date	Funds Allocated	Funds Allocated	
Illinois Law Enforcement Alarm System (ILEAS)	80% of SWIC time dedicated to SLIGP, Technical System Architect, Outreach Liaison Coordinator, Fiscal Grant and Travel Coordinator, personnel travel, statewide and regional conferences, meeting expenses, printing, office supplies, technology and management/administration	Subrecipient	Y	Y	9/10/2013	3/31/2016	\$822,513.76	\$0.00	Stakeholder Meetings (80% of project) Broadband Conferences (100% of project) Staff Hires (Full Time Equivalent) (60% of project) Governance Meetings (80% of project) Education and Outreach (80% of project)

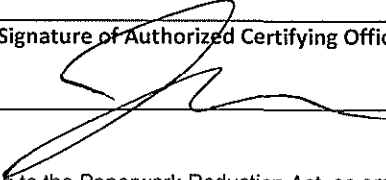
13b. Describe any challenges encountered with vendors and/or subrecipients.
 • None to Report this quarter

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	\$249,375.00	\$520,089.00	\$769,464.00	\$0	\$0	\$0
b. Personnel Fringe Benefits	\$188,906.00	\$241,963.20	\$430,869.20	\$0	\$0	\$0
c. Travel	\$161,712.00	\$0.00	\$161,712.00	\$833.12	\$0	\$833.12
d. Equipment	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0
e. Materials/Supplies	\$53,809.77	\$12,000.00	\$65,809.77	\$0	\$0	\$0
f. Subcontracts Total	\$3,294,800.23	\$120,058.84	\$3,414,859.07	\$40,900.20	\$0	\$40,940.20
g. Other	\$118,800.00	\$13,169.76	\$131,969.76	\$0	\$0	\$0
h. Indirect Costs		\$109,570.20	\$109,570.20			
i. Total Costs	\$4,067,403.00	\$1,016,851.00	\$5,084,254.00	\$41,733.32	\$0	\$41,773.32
j. % of Total				100%	0%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award

documents.	
16a. Typed or printed name and title of Authorized Certifying Official Jonathon Monken, Director	16c. Telephone (area code, number, and extension) 217-782-2700
	16d. Email Address Jonathon.monken@illinois.gov
16b. Signature of Authorized Certifying Official 	16e. Date Report Submitted (month, day, year) 4/29/2014

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 10 hours per response for the application process, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.