

U.S. Department of Commerce State and Local Implementation Grant Program Close Out Report				2. Award or Grant Number:	17-10-S13017
				4. EIN:	73-1641239
1. Recipient Name	Illinois Emergency Management Agency			6. Report Date (MM/DD/YYYY):	5/29/2018
3. Street Address	2200 S Dirksen Parkway			7. Reporting Period End Date: (MM/DD/YYYY)	2/28/2018
5. City, State, Zip Code	Springfield, IL 62703-4528				
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)	8/1/2013	10b. End Date: (MM/DD/YYYY)	2/28/2018		
Part A: Metrics - Final PPR Milestone Data (cumulative through the last quarter)					
	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category		
1	Stakeholders Engaged	7348	Actual number of individuals reached via stakeholder meetings during the period of performance		
2	Individuals Sent to Broadband Conferences	31	Actual number of individuals who were sent to third-party broadband conferences using SLIGP grant funds during the period of performance		
3	Staff Hired (Full-Time Equivalent)(FTE)	1.55	Actual number of state personnel FTEs who began supporting SLIGP activities during the period of performance (may be a decimal)		
4	Contracts Executed	0	Actual number of contracts executed during the period of performance		
5	Governance Meetings	86	Actual number of governance, subcommittee, or working group meetings held during the period of performance		
6	Education and Outreach Materials Distributed	30722	Actual volume of materials distributed (inclusive of paper and electronic materials) plus hits to any website or social media account supported by SLIGP during the period of performance		
7	Sub recipient Agreements Executed	1	Actual number of agreements executed during the period of performance		
8	Phase 2 - Coverage	Complete Dataset Submitted to FirstNet	Please choose the option that best describes the data you provided to FirstNet in each category during the period of performance: • Not Complete • Partial Dataset Submitted to FirstNet • Complete Dataset Submitted to FirstNet		
9	Phase 2 – Users and Their Operational Areas	Complete Dataset Submitted to FirstNet			
10	Phase 2 – Capacity Planning	Complete Dataset Submitted to FirstNet			
11	Phase 2 – Current Providers/Procurement	Complete Dataset Submitted to FirstNet			
12	Phase 2 – State Plan Decision	Complete Dataset Submitted to FirstNet			
Part B: Narrative					
Milestone Data Narrative: Please Describe in detail the types of milestone activities your SLIGP grant funded (Please reference each project type you engaged in. Example: Governance Meetings, Stakeholders Engaged)					
<p>Developed a key outreach and planning team; Engagement with State Leadership Early on with monthly Meetings with State CIO, CTO, CISO. Met with Governor on several occasions to brief him on the project; Developed a robust written Our State Project plan, which has been used by many other States. We have presented our outreach plan on a national level multiple times; Our 120 Members Multi-Discipline/Multi-Jurisdictional stakeholder group meets every month; Illinois FirstNet has finished production of an 11 minute video featuring various disciplines "imagining" what FirstNet could be; Illinois FirstNet represents the holistic needs of the entire Public Safety/Public Service community in Illinois; Illinois gathered input and collected all sorts of data to give to FirstNet for consideration.</p>					
Please describe in detail any SLIGP program priority areas (education and outreach, governance, etc.) that you plan to continue beyond the SLIGP period of performance.					
The state of Illinois will continue with Educating Public Safety on what the FirstNet program is. However, unlike in the past it will be bundled in with all Broadband technologies, the state will no longer treat FirstNet as something special. We will engage with AT&T on outreach engagements. We will remain a neutral advocate for the FirstNet program. Governance with FirstNet included in the discussion will be ongoing topics.					

Data collection narrative: Please describe in detail the status of your SLIGP funded data collection activities.

All data that was requested by FirstNet has been delivered.

Please describe in detail any data collection activities you plan to continue beyond the SLIGP period of performance

Illinois will continue to monitor the FirstNet program. We don't have plans to collect formalized data. However if FirstNet needs additional information we should be able to provide. We will however be collecting anecdotal information on FirstNet Usage. Our job will be to monitor the success of the program and determine whether or not FirstNet is delivering on their promise

Lessons Learned: Please share any lessons learned or best practices that your organization implemented during your SLIGP project.

•Engaging with the Electric and

Telephone cooperatives

- Engaging with the IL Universities and Carriers about public/private Partnerships
- Leadership Support - Engagement with State Leadership early on. Monthly Meetings with State CIO, CTO, CISO, and Governor
- Having a written Project Plan.
- Our 120 Members Multi-Discipline/Multi-Jurisdictional stakeholder group meets every month representing the holistic needs of the entire Public Safety/Public Service community in Illinois. Trying to be all inclusive
- Customized marketing materials tailored for Illinois Audience

Part C: Staffing

Staffing Table - Please provide a summary of all positions funded by SLIGP.

Name	FTE%	Project(s) Assigned	Change
Grant Program Manager-Bob Evans	75	Point of Contact for State Administrative Agency (Illinois Emergency Management Agency) and Liaison with National Telecommunications	No change
Project Manager-Joe Galvin	80	Project Manager for National Public Safety Broadband Network (NPSBN) and Statewide Interoperability Coordinator (SWIC) for Illinois	No change

Part D: Contracts and Funding

Subcontracts Table -- Include all subcontractors engaged during the period of performance. The totals from this table must equal the "Subcontracts Total" in your Budget Worksheet

Name	Subcontract Purpose	Type (Vendor/Subject.)	RFP/RFQ Issued (Y/N)	Total Federal Funds Allocated	Total Matching Funds Allocated
Illinois Law Enforcement Alarm System (ILEAS)	80% time for Technical System Architect (Bill Springer), 100% time for Data Analyst (Dan Meseke), 80% time for Grant and Travel coordinator (Lori Bell) personnel, travel, statewide and regional conferences, meeting expenses, printing, office supplies, technology and management/administration	Sub-award recipient	Y	\$1,257,704.52	\$0.00

Budget Worksheet

Columns 2, 3 and 4 must match your project budget for the entire award and your final SF 424A. Columns 5, 6, and 7 should list your final budget figures, cumulative through the last quarter

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Final Federal Funds Expended (5)	Final Approved Matching Funds Expended (6)	Final Total funds Expended (7)
a. Personnel Salaries	\$307,375.00	\$0.00	\$307,375.00	\$307,994.50	\$0.00	\$307,994.50
b. Personnel Fringe Benefits	\$266,917.77	\$0.00	\$266,917.77	\$267,223.09	\$0.00	\$267,223.09
c. Travel	\$14,560.00	\$95,000.00	\$109,560.00	\$8,441.17	\$100,145.00	\$108,586.17
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
f. Subcontracts Total	\$1,439,959.27	\$0.00	\$1,439,959.27	\$1,257,704.52	\$0.00	\$1,257,704.52
g. Other	\$0.00	\$248,530.00	\$248,530.00	\$0.00	\$260,126.92	\$260,126.92
Indirect	\$0.00	\$163,673.44	\$163,673.44	\$0.00	\$163,673.44	\$163,673.44
h. Total Costs	\$2,028,812.04	\$507,203.44	\$2,536,015.48	\$1,841,363.28	\$523,945.36	\$2,365,308.64
i. % of Total	80%	20%	100%	78%	22%	100%

Part E: Additional Questions: Please select the option (Strongly Disagree, Disagree, Neutral, Agree, Somewhat Agree, Strongly Agree) that best suits your answer.			
Overall, were SLIGP funds helpful in preparing for FirstNet?	Strongly Agree	What was most helpful?	<i>Most helpful was consistent stakeholder engagement with the state providing a neutral perspective on the role of FirstNet. Obviously prepared for the Opt-in recommendation. Outreach and education was key. Challenges we encountered were few.</i>
Were SLIGP funds helpful in planning for your FirstNet consultation?	Strongly Agree	What was most helpful? What challenges did you encounter?	<i>The funds allowed us to hire experts, travel to conferences to learn about technologies, share with peers from across the US.</i>
Were SLIGP funds helpful in informing your stakeholders about FirstNet?	Strongly Agree	What was most helpful? What challenges did you encounter?	<i>The main thrust of our program was outreach and education of what FirstNet Program. We tried to create an environment of where listeners to our sessions would want to learn more. We equipped them with tools to do. FAQs, strategy Documents, etc.</i>
Were SLIGP funds helpful in developing a governance structure for broadband in your state?	Strongly Agree	What was most helpful? What challenges did you encounter?	<i>In Illinois we had multiple areas where FirstNet governance could have fit into. Part of our work was to find the right location for Governance. We all agreed that the correct SIEC was they perfect place.</i>
Were SLIGP funds helpful in preparing your staff for FirstNet activities in your state (e.g. attending broadband conferences, participating in training, purchasing software, procuring contract support etc.)?	Strongly Agree	What was most helpful? What challenges did you encounter?	<i>With a topic as new as a dedicated nationwide public safety broadband network, getting immersed into various topics relevant to making a clear decision was essential. A challenge was the aspect of the unknown and the amount of information in the marketplace about FirstNet was overwhelming.</i>
Were SLIGP funds helpful in updating your Statewide Communications Interoperability Plan?	Strongly Agree	What was most helpful? What challenges did you encounter?	<i>Yes, The SCIP was update to include our efforts regarding FirstNet Outreach and education. The challenge is we still have enough information to develop long term Goals (5 Years). So as of today we have a couple placeholder goals and we will modify once get additional information,</i>
Were SLIGP funds helpful in preparing for your review of the FirstNet developed State Plan?	Strongly Agree	What was most helpful? What challenges did you encounter?	<i>The work we performed in establishing a multi-discipline, multi-jurisdictional team. Not sure who would have done this work if we did not have a small dedicated team to focus on it</i>
Were SLIGP funds helpful in conducting FirstNet determined data collection?	Strongly Agree	What was most helpful? What challenges did you encounter?	<i>The opportunity we had with this opportunity was incredible, Being able to provide information before decisions about buildout and pricing just doesn't happen in todays world.</i>
Part F: Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.			
Typed or printed name and title of Authorized Certifying Official:		Telephone (area code, number, and extension)	217-782-2700
William P. Robertson, Acting Director		Email Address:	IEEMA.Director@illinois.gov
Signature of Authorized Certifying Official:		Date:	5/29/2018
Sign here 			