

U.S. Department of Commerce Performance Progress Report				2. Award or Grant Number:	16-10-S13016
				4. EIN:	82-6000952
1. Recipient Name	State of Idaho Military Division			6. Report Date (MM/DD/YYYY)	Q17
3. Street Address	4040 Guard St, Bld 600			7. Reporting Period End Date: (MM/DD/YYYY)	9/30/2017
5. City, State, Zip Code	Boise, ID 83705			8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)	8/1/2013	10b. End Date: (MM/DD/YYYY)	1/31/2018		
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category		
1	Stakeholders Engaged	385	Actual number of individuals reached via stakeholder meetings during the quarter		
2	Individuals Sent to Broadband Conferences	0	Actual number of individuals who were sent to third-party broadband conferences using SLIGP grant funds during the quarter		
3	Staff Hired (Full-Time Equivalent)(FTE)	0	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal)		
4	Contracts Executed	0	Actual number of contracts executed during the quarter		
5	Governance Meetings	6	Actual number of governance, subcommittee, or working group meetings held during the quarter		
6	Education and Outreach Materials Distributed	1123	Actual volume of materials distributed (inclusive of paper and electronic materials) plus hits to any website or social media account supported by SLIGP during the quarter		
7	Subrecipients Agreements Executed	0	Actual number of agreements executed during the quarter		
8	Phase 2 - Coverage	Stage 6	For each Phase 2 milestone category, please provide the status of the activity during the quarter: <ul style="list-style-type: none"> • Stage 1 - Process Development • Stage 2 - Data Collection in Progress • Stage 3 - Collection Complete; Analyzing/Aggregating Data • Stage 4 - Data Submitted to FirstNet • Stage 5 - Continued/Iterative Data Collection • Stage 6 - Submitted Iterative Data to FirstNet 		
9	Phase 2 – Users and Their Operational Areas	Stage 6			
10	Phase 2 – Capacity Planning	Stage 6			
11	Phase 2 – Current Providers/Procurement	Stage 6			
12	Phase 2 – State Plan Decision	Stage 6			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.					
<p>The main effort for Q17 was reviewing the State Plan Portal (SPP) during the initial review period and assisting the Idaho Public Safety Communications Commission (IPSCC) in making an outcome recommendation to Governor Otter. The secondary focus was continuing education/outreach efforts across the state. The Idaho "Listening Tour" with first responders was completed in August. Input data received from first responders across Idaho will be shared with the FirstNet Innovation Lab. Meetings with District Interoperability Governance Board (DIGB) regions 1, 2, and 3 were also accomplished. Additional stakeholders were reached in the Idaho Association of Counties (IAC) and Volunteers Active in Disaster Response (VOAD) statewide conferences. The Idaho SLIGP team and SPOC took a leading role in facilitating consultation with FirstNet/AT&T planners. Plan details were discussed along with ongoing negotiations regarding coverage improvements within Idaho. On 03 August 2017, the IPSCC made a decision to recommend that Idaho's Governor proactively opt in to FirstNet. On 12 September 2017, Idaho's Governor sent a formal letter to FirstNet opting in to the joint FirstNet-AT&T network build out plan. SLIGP provided non-proprietary information to the local Public Information Officer (PIO) for release to media outlets. SLIGP continues to engage with the IPSCC directly and will continue to provide conceptual and programmatic data to the commission as requested. Follow-up meetings with the IPSCC are scheduled for early November. The SLIGP team will continue a progressively smaller outreach program in Q18 as this grant comes to a close. Follow-up meetings will continue aimed primarily at DIGBs and remaining Local Emergency Planning Committees (LEPCs) in specific regions of the State.</p>					
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.					
Idaho will contribute hard dollars in match provided in wages for the project manager.					

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

Idaho's Governor made the decision to opt in to the FirstNet / ATT RAN build out plan. This decision effectively begins changing the dynamics of the SLIGP outreach and education program under the existing grant. Beginning in October, there will be a planning shift from simply informing potential stakeholders to more of an adoption oriented approach. This will reduce the amount of direct outreach required by SLIGP staff members and increase the collaboration with FirstNet. Idaho outreach will focus on reaching the last remaining areas through DIGB input and Local Emergency Planning Committees that may be less active and/or require more generic data regarding FirstNet implementation principles and estimated timelines. FirstNet/AT&T has begun approaching several of the larger stakeholder organizations within Idaho. The SLIGP team experienced additional personnel turnover with Derek Newland (Project Manager) leaving the program in September. An individual will be hired in a temporary status to assist with the remainder of grant requirements beginning in October.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

The Idaho SLIGP team experienced solid success this period in two primary areas. First, the Idaho "Listening Tour" proved to be a successful way to engage potential primary users with a heavy emphasis on interaction with Public Safety Answering Points (PSAPs), Law Enforcement, EMS, and Fire Services. These organizations were brought up to speed with current FirstNet activities. They also provided information that will be collected and passed to FirstNet for incorporation into their business process and applications developments. Lastly, the Idaho SLIGP team was directly involved in providing strategic planning and decision making recommendations and advice to the IPSCC. Primary emphasis was on reviewing the State Plan Portal (SPP). This analysis, in turn, assisted the commission in providing a timely and educated recommendation to the Governor.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed. Project Manager seperated on 9/2/2017. Position to be filled October, no impact to program

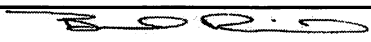
12b. Staffing Table - Please include all staff that have contributed time to the project. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
Program Manager	100%		N/C
Project Manager	80%		N/C
Project Manager	80%		Seperated 9/2/17

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Val Technologies	SLIGP and PSBAG Consulting	Vendor	N	Y	7/1/2014	8/13/2014	\$2,580.00	\$0.00
Gloria Totoricaguena	Idaho Technology Summit-Professional Planning	Vendor	N	Y	10/1/2014	6/6/2015	\$20,000.00	\$0.00
DePaul	Personnel State Contract	Vendor	N	Y	10/7/2014	1/15/2015	\$1,260.00	\$0.00
Various Vendors	Conference Room for	Vendor	N	Y	10/29/2014	12/9/2014	\$9,600.00	\$0.00
Science Applications International Corporation	Professional Planning, Outreach, and Programmatic Support Services	Vendor	Y	Y	6/1/2015	12/30/2017	\$227,512.00	\$0.00
Legal Council		Vendor	N	Y	1/1/2015	12/31/2017	\$18,750.00	\$0.00
Gloria Totoricaguena	Professional Planning, Outreach, and Programmatic Support Services	Vendor	n	y	5/1/2017	12/31/2002	\$46,000.00	\$0.00

14. Budget Worksheet						
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching	Total Budget (4)	Federal Funds Expended (5)	Approved Matching	Total funds Expended (7)
a. Personnel Salaries	\$614,543.00	\$73,240.00	\$687,783.00	\$509,631.17	\$94,620.17	\$604,251.34
b. Personnel Fringe Benefits	\$245,817.00	\$29,296.00	\$275,113.00	\$206,029.37	\$37,418.02	\$243,447.39
c. Travel	\$197,046.00	\$0.00	\$197,046.00	\$147,752.78	\$0.00	\$147,752.78
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$40,703.00	\$0.00	\$40,703.00	\$37,983.71	\$0.00	\$37,983.71
f. Subcontracts Total	\$279,701.00	\$0.00	\$279,701.00	\$297,214.25	\$0.00	\$297,214.25
g. Other	\$16,142.00	\$270,025.00	\$286,167.00	\$15,609.64	\$199,537.10	\$215,146.74
h. Indirect	\$96,290.00		\$96,290.00	\$84,769.87	\$0.00	\$84,769.87
i. Total Costs	\$1,490,242.00	\$372,561.00	\$1,862,803.00	\$1,298,990.79	\$331,575.29	\$1,630,566.08
j. % of Total	80%	20%	100%	80%	20%	100%
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.						
16a. Typed or printed name and title of Authorized Certifying Official:				16c. Telephone (area code, number, and extension)		208 -258-6501
Brad Richy, Deputy Chief				16d. Email Address:		brichy@imd.idaho.gov
16b. Signature of Authorized Certifying Official: 				Date:		11/7/2017