

U.S. Department of Commerce Performance Progress Report				2. Award or Grant Number:	16-10-S13016
				4. EIN:	82-6000952
1. Recipient Name	State of Idaho Military Division			6. Report Date (MM/DD/YYYY)	8/25/2016-Revised
3. Street Address	4040 Guard St, Bld 600			7. Reporting Period End Date: (MM/DD/YYYY)	6/30/2016
5. City, State, Zip Code	Boise, ID 83705			8. Final Report	9. Report Frequency
				Yes <input type="checkbox"/>	Quarterly <input checked="" type="checkbox"/>
				No <input checked="" type="checkbox"/>	
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)	8/1/2013	10b. End Date:(MM/DD/YYYY)	1/31/2018		
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category		
1	Stakeholders Engaged	80	<i>Actual number of individuals reached via stakeholder meetings during the quarter</i>		
2	Individuals Sent to Broadband Conferences	4	<i>Actual number of individuals who were sent to third-party broadband conferences using SLIGP grant funds during the quarter</i>		
3	Staff Hired (Full-Time Equivalent)(FTE)	0	<i>Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal)</i>		
4	Contracts Executed	0	<i>Actual number of contracts executed during the quarter</i>		
5	Governance Meetings	1	<i>Actual number of governance, subcommittee, or working group meetings held during the quarter</i>		
6	Education and Outreach Materials Distributed	1551	<i>Actual volume of materials distributed (inclusive of paper and electronic materials) plus hits to any website or social media account supported by SLIGP during the quarter</i>		
7	Subrecipients Agreements Executed	0	<i>Actual number of agreements executed during the quarter</i>		
8	Phase 2 - Coverage	Stage 5	<i>For each Phase 2 milestone category, please provide the status of the activity during the quarter:</i> • Stage 1 - Process Development • Stage 2 - Data Collection in Progress • Stage 3 - Collection Complete; Analyzing/Aggregating Data • Stage 4 - Data Submitted to FirstNet • Stage 5 - Continued/Iterative Data Collection • Stage 6 - Submitted Iterative Data to FirstNet		
9	Phase 2 – Users and Their Operational Areas	Stage 5			
10	Phase 2 – Capacity Planning	Stage 5			
11	Phase 2 – Current Providers/Procurement	Stage 5			
12	Phase 2 – State Plan Decision	Stage 5			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.					
<p>During Q-12 Idaho SLIGP has conducted outreach to public safety agencies concerning the recently released RFP. This included providing documentation and providing in person briefings held to solicit information from our stakeholders. On June 28th we held a consultation with two of the FirstNet staff, where the RFP was briefed to the Idaho FirstNet Planning Committee in detail. Ongoing efforts continued during this period with forming CTT groups and continuing our partnerships with local Telecoms to provide a more informed collaboration on building an effective network in Idaho. Idaho has partnered with Oregon and Washington in conducting outreach at the Affiliated Tribes of Northwest Indians conference held in Grande Ronde, Oregon in May. Idaho has a vast federal footprint with many federally funded stakeholders. Obstacles continually encountered include the restriction on federally funded individuals not qualifying for match on our outreach activities. During this quarter, Bob Wells moved into the Project Manager Plans role for implementation of SCIP. 4 attendees attended the SPOC conference in Washington DC</p>					
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.					
<p>Please note reduction in supplies expenses, travel was miscoded last quarter, journal entry correction made this quarter.</p>					

**11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.**

Idaho's territory is approximately 64% federally managed land. Additionally, much of the state and local area is rural. The challenge for match sources, is simply that many of our stakeholders are volunteers or receive federal funding. Under current regulation and grant guidance, we cannot utilize these first responder assets required for successful implementation of the Nationwide Public Safety Broadband Network as match. During Q-12, Idaho SLIGP staff changed to 3 personnel.

**11d. Describe any success stories or best practices you have identified. Please be as specific as possible.**

Conducted ongoing workshops with FirstNet staff on June 28th. RFP was well briefed to the Idaho FirstNet planning committee with the help of Michael Boyden. Continuing partnership with Washington and Oregon to coordinate regional outreach to tribal nations. Also, collaborating with Oregon and Washington on developing state plans for implementation of the Nationwide Public Safety Broadband Network.

**12. Personnel**

**12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.**

Current personnel include Program Manager and Project Manager. Program Assistant title has been changed to Project Manager and has been added during Q-12 to assist with implementation of the SCIP in accordance with Phase II authorized activities.

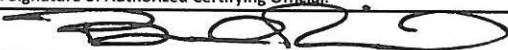
**12b. Staffing Table - Please include all staff that have contributed time to the project. Please do not remove individuals from this table.**

Job Title	FTE%	Project (s) Assigned	Change
Program Manager	100%		N/C
Project Manager	100%		N/C
Project Manager	80%	(formally program assistant)	N/C

**13. Subcontracts (Vendors and/or Subrecipients)**

**13a. Subcontracts Table - Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.**

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Val Technologies	SLIGP and PSBAG Consulting	Vendor	N	Y	7/1/2014	8/13/2014	\$2,580.00	\$0.00
Gloria Totoricaguena	Idaho Technology Summit-Professional Planning Services	Vendor	N	Y	10/1/2014	6/6/2015	\$20,000.00	\$0.00
DePaul	Personnel State Contract	Vendor	N	Y	10/7/2014	1/15/2015	\$1,260.00	\$0.00
Various Vendors	Conference Room for Meetings	Vendor	N	Y	10/29/2014	12/9/2014	\$9,600.00	\$0.00
Science Applications	Professional Planning, Outreach, and Programmatic	Vendor	Y	Y	6/1/2015	12/30/2017	\$227,512.00	\$0.00
Legal Council		Vendor	N	Y	1/1/2015	12/30/2017	\$18,750.00	\$0.00

<b>14. Budget Worksheet</b>						
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$614,543.00	\$73,240.00	\$687,783.00	\$334,486.72	\$38,628.16	\$373,114.88
b. Personnel Fringe Benefits	\$245,817.00	\$29,296.00	\$275,113.00	\$136,358.95	\$13,868.37	\$150,227.32
c. Travel	\$197,046.00	\$0.00	\$197,046.00	\$103,523.64	\$0.00	\$103,523.64
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$40,703.00	\$0.00	\$40,703.00	\$23,912.67	\$0.00	\$23,912.67
f. Subcontracts Total	\$279,701.00	\$0.00	\$279,701.00	\$171,010.10	\$0.00	\$171,010.10
g. Other	\$16,142.00	\$270,025.00	\$286,167.00	\$8,977.79	\$115,619.47	\$124,597.26
h. Indirect	\$96,290.00		\$96,290.00	\$50,365.76	\$0.00	\$50,365.76
i. Total Costs	\$1,490,242.00	\$372,561.00	\$1,862,803.00	\$828,635.63	\$168,116.00	\$996,751.63
j. % of Total	80%	20%	100%	83%	17%	100%
<b>15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.</b>						
<b>16a. Typed or printed name and title of Authorized Certifying Official:</b>				<b>16c. Telephone (area code, number, and extension)</b>		
Brad Richy, Deputy Chief				208 -258-6501		
<b>16b. Signature of Authorized Certifying Official:</b>				<b>16d. Email Address:</b>		
				Brichy@imd.idaho.gov		
				<b>Date:</b> 9/6/2016		