

U.S. Department of Commerce Performance Progress Report		2. Award or Grant Number 19-10-S13019
1. Recipient Name Iowa Department of Public Safety		4. EIN 42-6004563
3. Street Address 215 East 7 th Street		6. Report Date (MM/DD/YYYY) 10-1-14
5. City, State, Zip Code Des Moines, Iowa 50319		7. Reporting Period End Date: 9-30-14
10a. Project/Grant Period Start Date: (8-1-13)	10b. End Date: (7/31/2016)	8. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
9. Report Frequency <input checked="" type="checkbox"/> Quarterly		

11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder meetings	36			
2	Broadband Conferences	0			
3	Staff Hires	1			
4	Contract executions	1-connect Iowa			
5	Governance Meetings	3			
6	Education and outreach materials	540			
7.	Sub recipient agreements	0			

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

Milestone activities: Outreach in Iowa continues with a busy quarter with county presentations. RIC interest is spiking and we have well over 100 interested people in becoming part of the RICs for the FIRSTNET initiative in Iowa. Our new secretary, Sherry Murphy was hired to replace Cinnamon Weinman who left us for another position in State Government. Up until Sherry was in place Cinnamon did work overtime in the office to keep up with the demand of scheduling for outreach in the State. When possible our SWIC and I attend outreach presentations to evaluate the presentation and give more insight to the attendees that Shawn Wagner, our outreach specialist cannot provide. The SWIC and I attended the Iowa League of Cities in Council Bluffs, Iowa. Our workshop during the conference provided information to mayors, city councilman, administrators from all over Iowa. The presentation was well received. The SWIC and I met with the director of the Iowa Association of Counties in West Des Moines. The purpose of the meeting was to get the message of firstnet out to county officials across Iowa. This meeting was very productive and we have now established a contact for when the next Iowa Association Counties meets in the Spring of 2015. We can have our own presentation and possibly a booth for display during the conference. Our goal is to establish an "epidemic" of firstnet in Iowa to ensure the concept for firstnet and its benefits to Iowa Public Safety are known. By reaching out to these groups and attending conferences is a key piece in our outreach efforts. We use a computer application "icapture" on ipads that gather information from the outreach attendees such as name email etc., but also asks questions: "Would you be willing to represent your County for firstnet in Iowa?" If the person selects yes and email generates to them thanking them for willing to participate. The emails then go into database for future building of the Regional Interoperability Committees or "RICS" across the state. We are upgrading our website for the Interoperability Board, (no slipp funds) We will be promoting firstnet on the website. One upgrade will have a visual map of the state showing our progress with outreach. The

map will color code the county indicating whether or not we have conducted an outreach presentation in that county or not. Links will be included to register for an outreach presentation in the county. We are preparing for the State consultation in November at the embassy suites in Des Moines. SLIGP funds will be used for the expenses for the event. We are working closely with the ICN staff to prepare for the meeting.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

None at this time.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

While we work with the outreach and follow firstnets progress, we can see that the outreach progress could come to the point when the grant expires; there will still be work to do depending on the firstnet build out. Please consider allowing extensions of the SLIGP grant past 2016 to give more time to align with the firstnets timeline.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

Our contacts with groups and associations in the state have given us more leverage with getting the message for firstnet. (state association of Counties, Iowa League of cities.)

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
DPS Interoperability Officer Sgt. Lampe	1	50% of wages paid by SLIGP funds for SLIGP activities	No
Administrative Assistant (secretary)	1	100% of wages paid by SLIGP funds for SLIGP activities	No

Add Row

Remove Row

13. Subcontracts (Vendors and/or Sub recipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type	RFP/RFQ	Contract	Start	End Date	Total Federal	Total Matching	Project and % Assigned
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		(Vendor/Subrec.)	Issued (Y/N)	Executed (Y/N)	Date		Funds Allocated	Funds Allocated	
Federal Engineering	SLIGP activities	Vendor	N	Y	8-1-13	3-1-15	71,781	17,945	
Connect Iowa	SLIGP Outreach	Vendor	Y	Y	8-1-14	8-1-15	182,651	45,663	
Unknown vendor	Phase 2	Vendor	N	N	-	-	678,504	169,626	
Federal Engineering	SLIGP activities	Vendor	N	Y	4-7-14	4-1-15	162,000	40,500	
RICOH	Copier lease	Vendor	N	Y	11-1-13	10-31-16	8,640	2,160	

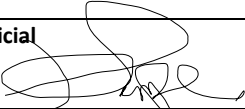
13b. Describe any challenges encountered with vendors and/or sub recipients.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
 Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	183,805	45,951	229,756	41,736	10,434	52,170
b. Personnel Fringe Benefits	81,480	20,370	101,850	16,463	4,116	20,579
c. Travel	215,652	53,913	269,565	8,927	2,232	11,159
d. Equipment	0	0	0	0	0	0
e. Materials/Supplies	42,833	10,709	53,542	14,134	3,532	17,666
f. Subcontracts Total	1,103,576	275,894	1,379,470	116,799	29,200	145,999
g. Other	28,912	7,228	36,140	20,675	5,169	25,844
h. Total Costs	1,656,258	414,065	2,070,323	218,734	54,683	273,417
i. % of Total	80%	20%	100%	80%	20%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official Thomas Lampe	16c. Telephone (area code, number, and extension) 515-725-6113
16b. Signature of Authorized Certifying Official 	16d. Email Address lampe@dps.state.ia.us
	16e. Date Report Submitted (month, day, year) 10-14-14

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 10 hours per response for the application process, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.