

U.S. Department of Commerce Performance Progress Report		2. Award or Grant Number:	15-10-S13015
		4. EIN:	99600896
1. Recipient Name	State Department of Defense	6. Report Date (MM/DD/YYYY)	2/28/2018
3. Street Address	3949 Diamond Head Road	7. Reporting Period End Date: (MM/DD/YYYY)	2/28/2018
5. City, State, Zip Code	Honolulu, Hawaii 96816	8. Final Report (Yes)	9. Report Frequency Quarterly <input type="checkbox"/>

10a. Project/Grant Period			
Start Date: (MM/DD/YYYY)	9/1/2013	10b. End Date: (MM/DD/YYYY)	2/28/2018

11. List the individual projects in your approved Project Plan

	Project Type (Capacity Building, SCIP Update, ...)	Project Deliverable Quantity (Number & Indicator Description)
1	Stakeholder Meetings	598
2	Broadband Conferences	4
3	Staff Hires	0
4	Contract Executions	0
5	Governance Meetings	0
6	Education and Outreach	266
7	Subrecipient Agreement Executed	0
8	Phase 2 - Coverage	Stage 5 and 6
9	Phase 2 - Users and Their Operational Areas	Stage 5 and 6
10	Phase 2 - Capacity Planning	Stage 5
11	Phase 2 - Current Providers/Procurement	Stage 5
12	Phase 2 - State Plan Decision	Stage 6

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

July was focused on the State Plan review and meetings with AT&T. The Plan was submitted the last week of July as required; the Governor OPTED-In mid-August. Held SCIP in October where several AT&T representatives provided discussion related to coverage and disaster deployable equipment.

Met with Federal representatives and 9-1-1 regarding Governor's decision to OPT in. Each entity is working with partners on their programs and relationship with FIRSTNET and AT&T. Will be meeting with several FIRSTNET and ATT during 9-1-1 meeting in early January and again during the SCIP Meeting at end of January.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

The primary focus is working with local ATT on their commitments to the State of Hawaii and our own constituents. Match is met this quarter.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible. Being a one of the States selected to participate in the NGA Policy Academy is important to help move forward governance in Hawaii. This was a competitive process and we were proud to be selected as one of 5 states. FN was present at the kick-off meeting and tied the efforts of the Academy to how important it is to governance in moving forward state plans, as well as overseeing.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

Lack of staffing continues to be a challenge. The SWIC contributes at least 50 percent of time to the FirstNet / SJGP efforts (salary state funded); this will increase as the plans are released. While there is a synergy, it is still a challenge to keep current and keep up the performance we expect from ourselves.

12b. Staffing Table

Job Title	FTE%	Project (s) Assigned	Change
Statewide Interoperable Communications Coordinator	0	Salary is state funded	NO

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table - Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Keller and Heckman	Legal consultation	vendor prime	Y	Y	Fall 2013	6/30/2015	\$106,868.00	\$0.00
Keller and Heckman	Legal consultation	vendor prime	Y	Y	8/4/2015	6/30/2016	\$95,000.00	\$0.00
Keller and Heckman	Legal consultation	vendor prime	Y	N	12/1/2017	2/28/2018	\$52,124.00	\$0.00
SSFM	Outreach and Planning	vendor prime	Y	Y	4/15/2015	2/28/2018	\$374,520.00	\$0.00

13b. Describe any challenges encountered with vendors and/or subrecipients.

The legal contract was closed, therefore necessitating new contract; the contract has been redone however an executed copy has been signed but not provided by the Attorney General's Office. Will include in the final report of February 28.

i. Total Costs

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.

Only list matching funds that the Department of Commerce has already approved. The match has been met for this grant performance period.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$48,299.00	\$163,980.00	\$212,279.00	\$48,299.00	\$163,980.00	\$212,279.00
b. Personnel Fringe Benefits	\$20,420.00	\$54,039.00	\$74,459.00	\$20,420.00	\$54,039.00	\$74,459.00
c. Travel	\$174,844.00	\$0.00	\$174,844.00	\$172,776.00		\$172,776.00
d. Equipment			\$0.00			\$0.00
e. Materials/Supplies			\$0.00			\$0.00
f. Subcontracts Total	\$628,512.00		\$628,512.00	\$568,541.00		\$568,541.00
g. Other			\$0.00			\$0.00
h. Indirect			\$0.00			\$0.00
i. Total Costs	\$872,075.00	\$218,019.00	\$1,090,094.00	\$770,354.00	\$218,019.00	\$988,373.00
j. % of Total	80%	20%	100%	78%	22%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

15a. Typed or printed name and title of Authorized Certifying Official:		15c. Telephone (area code, number, and extension)	808-733-4246
Arthur J. Logan Major General, Adjutant General		15d. Email Address:	dolores.m.cosh@hawaii.gov
15b. Signature of Authorized Certifying Official:			2/28/2018