

U.S. Department of Commerce			2. Award or Grant Number 08-10-S13008			
Performance Progress Report			4. EIN 840644741			
1. Recipient Name Colorado Department of Public Safety			6. Report Date: 5/13/2014 (AMENDED)			
3. Street Address 9195 East Mineral Avenue, Suite 200			7. Reporting Period End Date: 3/31/2014			
5. City, State, Zip Code: Centennial, CO 80112			8. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		9. Report Frequency X Quarterly	
10a. Project/Grant Period Start Date: (07/01/2013)	10b. End Date: (06/30/2016)					
11. List the individual projects in your approved Project Plan						
	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended	
1	Stakeholder Meetings	3 Meetings / 114 Attendees				
2	Broadband Conferences	2 Conferences / 8 Attendees				
3	Staff Hires	2				
4	Contract Executions	0				
5	Governance Body meetings	3 Meetings / 22 Attendees				
6	Education and Outreach Materials	3				
7	MOU/Legal Committee Meetings	1 Meeting with Colorado Attorney General's Office				
8	Phase II Activities	N/A				
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.						
<p>1.) The FirstNet Outreach Manager and FirstNet Public Safety Broadband Manager (referred to as Staff) were hired and began working during this grant period. Monthly FirstNet Colorado Governing Board meetings (22 total attendees across 3 meetings) were held with the Colorado members in person and via web/conference bridge. The SPOC and/or Staff presented at the following meetings in March: Statewide Radio Summit (~75 attendees), Jefferson County Emergency Communications Authority (JCECA) (~25 attendees), and Elbert County (14 attendees). Additionally in March, the SPOC and Staff attended the SLIGP conference in Phoenix, AZ (staff also included Colorado Division of Homeland Security and Emergency Management (DHSEM) Grant Manager and OIT Accounting) and the IWCE Conference in Las Vegas, NV. Internally, Staff efforts for the quarter included working on the following: FirstNet Colorado branding, marketing, website, outreach planning, and customer relationship management tools. The FirstNet Colorado Governing Body member was appointed from the Ute Mountain Ute Tribe. The SPOC was provided at contact at the Attorney General's officer to begin reviewing Colorado statute as it relates to the Governor's ability to Opt In/Opt Out and approve use of potential assets. Some basic FirstNet Colorado website work was begun during the quarter, with the bulk of the work being completed during the next quarter.</p>						
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.						
We do not anticipate any changes for next quarter. There will be changes made to personnel, website and potentially other lines when the Phase II monies are released and revised budget is submitted.						

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.
 We are still waiting for a formal appointment to the FirstNet Colorado Governing Body for the Southern Ute Indian Tribe. The SPOC is coordinating that with the appropriate contact at the Governor's Office.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.
 The formal appointment from the Ute Mountain Ute Tribe occurred during this quarter. A specific outreach effort to the tribe will occur during the next quarter. Contacts this quarter included outreach to all State of Colorado Division of Homeland Security and Emergency Management (DHSEM) Field Reps and Homeland Security Coordinators. This outreach led Staff to connect with various county emergency managers and other representatives who will provide assistance in coordinating outreach events. Colorado continues to participate in the bi-weekly Western States call and met with Texas via webinar to review their outreach materials and get a copy of their outreach strategy.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.
 Both positions were hired and filled during this quarter. The Broadband Coordinator was originally budgeted for a half-time position, but with coast-savings from hiring delays, the position has been filled as full – time. This change was discussed on the last call, and as suggested, the budget will be changed for Phase II.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
Broadband Coordinator	0.5	Provide oversight of all SLIGP project activities	Hired
Outreach Coordinator	1.0	Provide support for SLIGP outreach activities	Hired
Grant Program Manager	0.1	Provide support for grant management and reporting requirements	Continued work
Grant Analyst	0.1	Provide support for grant management and reporting requirements	Continued work
Grant Accountant	0.2	Provide support for budget management and reporting requirements	Continued work
Administrative Support	1.0	Provide administrative support for grant management, governance meetings, and outreach activities	Continued work

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
TBD	Legal assistance with MOUs	Vendor	N	N	1Q14	TBD	\$208,800	\$52,200	N/A
TBD	Website development	Vendor	N	N	1Q14	TBD	\$58,000	\$14,500	N/A
TBD	Phase II Support	Vendor	N	N	TBD	TBD	\$1,074,178	\$268,544	N/A

Add Row

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13b. Describe any challenges encountered with vendors and/or subrecipients.

See staffing issues listed above.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
 Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	\$504,338	\$126,085	\$630,423	\$0	\$0	\$0
b. Personnel Fringe Benefits	\$126,085	\$31,521	\$157,606	\$0	\$0	\$0
c. Travel	\$304,064	\$76,016	\$380,080	\$0	\$0	\$0
d. Equipment	\$0	\$0	\$0	\$0	\$0	\$0
e. Materials/Supplies	\$91,444	\$22,861	\$114,305	\$0	\$0	\$0
f. Subcontracts Total	\$266,800	\$66,700	\$333,500	\$0	\$0	\$0
g. Other (not including Phase II funds)	\$134,080	\$33,520	\$167,600	\$0	\$9609.40	\$9609.40
Other – Phase II Funds	\$1,074,178	\$268,544	1,342,722	\$0	\$0	\$0
h. Total Costs	\$2,500,989	\$625,247	\$3,126,236	\$0	\$9609.40	\$9609.40
i. % of Total	80%	20%	100%	0%	100%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official

Ezzie Michaels, Grants Administration Program Manager

16c. Telephone (area code, number, and extension) 720.852.6607

16d. Email Address Ezzie.michaels@state.co.us

16b. Signature of Authorized Certifying Official



16e. Date Report Submitted (month, day, year) 5/13/2014

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 10 hours per response for the application process, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.