

U.S. Department of Commerce  Performance Progress Report		2. Award or Grant Number: <b>01-10-S13001</b>			
		4. EIN: 63-6000619			
1. Recipient Name: Alabama Law Enforcement Agency		6. Report Date (MM/DD/YYYY): 10/30/2015			
3. Street Address P.O. Box 304115		7. Reporting Period End Date: 09/30/2015			
5. City, State, Zip Code Montgomery, AL 36460		8. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		9. Report Frequency <input checked="" type="checkbox"/> Quarterly	
10a. Project/Grant Period Start Date: 09/1/2013	10b. End Date: 02/28/2018				
<b>11. List the individual projects in your approved Project Plan</b>					
#	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Meetings	350			
2	Broadband Conferences	3			
3	Staff Hires	0			
4	Contract Executions	0			
5	Governance Meetings	2			
6	Education and Outreach Materials	275			
7	Subrecipient Agreements Executed	0			
8	Phase 2 - Coverage	2			
9	Phase 2 – Users and Their Operational Areas	2			
10	Phase 2 – Capacity Planning	1			
11	Phase 2 – Current Providers/Procurement	1			
12	Phase 2 – State Plan Decision	1			

**11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.**  
 Alabama held its quarterly Alabama First Responder Wireless Commission meeting that included commissioners from multiple professional associations and public safety communication agencies. Alabama hosted representatives from FirstNet for our Initial Consultation Meeting July 15<sup>th</sup> in Huntsville, AL. Members of the Alabama First Responder Wireless Commission along with representatives from various first responder agencies from around the state was in attendance. Specific overviews of Fire, EMA, EMS, Law-Fusion Center, and SLIGP programs were given.

**11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.**

Alabama has submitted a budget revision for Qtr 10 which includes our Phase II activities. We will be adding in-kind match for salaries and changing funding in a few line items.

**11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.**

Alabama is planning a Southeast Regional Public Safety Broadband Summit to be held in January in Orange Beach, AL. The summit will bring together FirstNet, Southeastern SPOCs, SLIGP staff and DOC/NTIA staff to discuss issues and challenges we face with the deployment of the Nationwide Public Safety Broadband Network.

**11d. Describe any success stories or best practices you have identified. Please be as specific as possible.**

The Alabama staff participated in numerous regional and local meetings to organize the Divisional Advisory Committees across the state. We had very good feedback from organizing members about the possibilities the DACs bring to local first responders. The Initial Consultation Meeting with FirstNet was very informative and helped continue our education and outreach regarding the NPSBN.

**12. Personnel**

**12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.**

Alabama is confident that all timeline and milestones outlined in our application will be met. We do not anticipate any problems at this time.

**12b. Staffing Table**

Job Title	FTE %	Project(s) Assigned	Change
SWIC	90	Provide oversight of all SLIGP project activities	No Change
Attorney	40	Provide legal support for grant program.	No Change
Education and Outreach Project Manager	100	Provide Project Management for Education and Outreach	No Change

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**13. Subcontracts (Vendors and/or Subrecipients)**

**13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.**

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
Curtis Nail	Gov/Plan Project Mgr.	Contractor	Y	Y	4/16/14	2/28/16	\$1,321,925.00	\$0.	Gov/Plan Proj Mgr 100%

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13b. Describe any challenges encountered with vendors and/or subrecipients.

No challenges have been encountered with any vendors at this time.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	\$0	\$347,400	\$347,400	0	\$234,108.36	\$234,108.36
b. Personnel Fringe Benefits	\$0	\$62,532	\$62,532	0	\$42,139.62	\$42,139.62
c. Travel	\$428,400	\$0	\$428,400	\$29,707.49	0	\$29,707.49
d. Equipment	\$0	\$0	0	0	0	0
e. Materials/Supplies	\$40,350	\$2,880	\$43,230	\$10,021.10	0	\$10,021.10
f. Subcontracts Total	\$1,321,925	\$0	\$1,321,925	\$86,133.42	0	\$86,133.42
g. Other	\$254,257	\$98,421	\$352,678	\$203.00	0	\$203.00
Indirect			0	0	0	0
h. Total Costs	\$2,044,932	\$511,233	\$2,556,165	\$126,065.01	\$276,247.98	\$402,312.99
i. % of Total	80	20	100	31%	69%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official

Charles R. Murph, Assistant Director

16c. Telephone (area code, number, and extension):

334-517-2815

16d. Email Address

	<a href="mailto:Chuck.murph@alea.gov">Chuck.murph@alea.gov</a>
16b. Signature of Authorized Certifying Official	16e. Date Report Submitted (month, day, year)  October 30, 2015

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 10 hours per response for the application process, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.