

U.S. Department of Commerce Performance Progress Report				2. Award or Grant Number:	02-10-S13002
1. Recipient Name		Alaska Department of Public Safety		4. EIN:	926001185
3. Street Address		5700 East Tudor Rd		6. Report Date (MM/DD/YYYY)	4/29/2016
5. City, State, Zip Code		Anchorage, Alaska 99507		7. Reporting Period End Date: (MM/DD/YYYY)	3/31/2015
				8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)		8/1/2013	10b. End Date: (MM/DD/YYYY)	1/31/2018	
11. List the individual projects in your approved Project Plan					
#	Project Type (Capacity Building, SCIP Update, Indicator Description)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Amount expended
1	Stakeholder Meetings	40			
2	Broadband Conferences	0			
3	Staff Hires	0			
4	Contract Executions	0			
5	Governance Meetings	0			
6	Education and Outreach	85			
7	Subrecipient Agreement Executed	N/A			
8	Phase 2 - Coverage	Stage 3,4,5			
9	Phase 2 - Users and Their Operational Areas	Stage 3,4,5			
10	Phase 2 - Capacity Planning	Stage 3,4,5			
11	Phase 2 - Current Providers/Procurement	Stage 3,4,5			
12	Phase 2 - State Plan Decision	Stage 2,3			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.					
<p>Matt continues to meet monthly and present FirstNet updates to organizations like the Alaska Land Mobile Radio User Council and Executive Council and the Alaska NENA/APCO chapter. In February, Matt presented to the Alaska Fire Chief's Association Leadership Summit in Juneau, and also in February, Matt met with the Deputy Chief of Staff for Governor Walker to discuss Interoperable Communication Governance and the creation of a FirstNet Advisory group. In March, Matt was part of a panel discussion on FirstNet at the APCO Western Regional Conference in Portland, Oregon. Also in March, Alaska was selected to participate in the National Governors Association Policy Academy on Improving Interoperable Communications. Alaska plans to use this opportunity to develop a comprehensive governance approach (including FirstNet) and to update the state communications interoperability plan to reflect public safety broadband / FirstNet.</p>					
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.					
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11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

12b. Staffing Table

Job Title	FTE%	Project (s) Assigned	Change
Deputy Director, Department of Public Safety, Alaska State Troopers – State Designated Point of Contact	0	Alaska State Point of Contact / Grant Program Manager (Non-Federal in-kind match): The Grant Program Manager will provide oversight for the SLIGP grant, ensuring that all activities are completed on time and within budget. The Grant Program Manager will be the primary point of contact for consultation with FirstNet, and will work to create the State's governance structure through a series of meetings, conferences and facilitation by professional consultants to establish governance structure for the Statewide Interoperable Governing Body (SIGB), and assist in Project Management activities	Individual left position - no replacement as of this time
Telecommunications Special Projects Administrator, Department of Administration, Division of Enterprise Technology	0	Telecom Special Projects Administrator (TSPA), Department of Administration, Enterprise Technology Services (Non-Federal in-kind match): The TSPA will be the technical lead for all aspects of SLIGP grant activities	Individual left position - no replacement as of this time
Interoperable Communications Manager, Department of Public Safety	60	Alaska State Point of Contact / Grant Program Manager: The Grant Program Manager will provide oversight for the SLIGP grant, ensuring that all activities are completed on time and within budget. The Grant Program Manager will be the primary point of contact for consultation with FirstNet, and will work to create the State's governance structure through a series of meetings, conferences and facilitation by professional consultants to establish governance structure for the Statewide Interoperable Governing Body (SIGB), and assist in Project Management activities	No Change
Statewide 9-1-1 Coordinator	25	The Statewide 911 Coordinator will work with the Program Manager and to execute the project plan, assist in outreach and training, and assist with the creation of the Governance Structure.	No Change

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
TBD	Project Management: Track and manage all aspects of the project	Vendor	N	N	n/a	1/31/2018	\$459,000.00	\$0.00
TBD	Outreach Coordinator: Focusing on Education and Outreach for Public Safety Entities	Vendor	N	N	n/a	1/31/2018	\$137,700.00	\$0.00
TBD	Website Development & Maintenance: Create and maintain a website for the purpose of public awareness and education on the PSBN	Vendor	N	N	n/a	1/31/2018	\$402,300.00	\$0.00
TBD	(Phase II) Data Collection: Gather information about existing infrastructure, potential users, and other information as requested by FirstNet.	Vendor	N	N	n/a	1/31/2018	\$648,000.00	\$0.00

13b. Describe any challenges encountered with vendors and/or subrecipients.

None

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
 Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$158,122.00	\$154,334.00	\$312,456.00	\$2,100.54	\$89,228.63	\$91,329.17
b. Personnel Fringe Benefits	\$0.00	\$84,444.00	\$84,444.00	\$0.00	\$56,137.87	\$56,137.87
c. Travel	\$178,559.00	\$44,111.00	\$222,670.00	\$33,296.73	\$6,554.56	\$39,851.29
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$17,252.00	\$0.00	\$17,252.00	\$910.39	\$0.00	\$910.39
f. Subcontracts Total	\$1,647,000.00	\$0.00	\$1,647,000.00	\$0.00	\$0.00	\$0.00
g. Other	\$4,936.00	\$10,911.00	\$15,847.00	\$0.00	\$0.00	\$0.00
h. Indirect	\$0.00	\$207,667.00	\$207,667.00	\$0.00	\$6,716.88	\$6,716.88
i. Total Costs	\$2,005,869.00	\$501,467.00	\$2,507,336.00	\$36,307.66	\$158,637.94	\$194,945.60
j. % of Total	80%	20%	100%	19%	81%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official:

Matt Leveque, Statewide Interoperability Coordinator, Alaska State Troopers

16c. Telephone (area code, number, and extension)

907-782-6282

16d. Email Address:

matt.leveque@alaska.gov

16b. Signature of Authorized Certifying Official:

Date:

4/29/2016