

| U.S. Department of Commerce<br>Performance Progress Report  |   |   |                              | 2. Award or Grant Number:   | 02-10-S13002                                  |  |
|---|---|---|------------------------------|---|---|--|
| 1. Recipient Name   |   | Alaska Department of Public Safety                            |                              | 4. EIN:   | 926001185                                     |  |
|   |   |   |                              | 6. Report Date (MM/DD/YYYY)   | 1/29/2016<br>2/9/2016 (Revised)               |  |
| 3. Street Address   |   | 5700 East Tudor Rd  |                              | 7. Reporting Period End Date: (MM/DD/YYYY)                                | 12/31/2015                                    |  |
|   |   |   |                              | 8. Final Report   | 9. Report Frequency                           |  |
| 5. City, State, Zip Code  |   | Anchorage, Alaska 99507                                       |                              | Yes <input type="checkbox"/>  | Quarterly <input checked="" type="checkbox"/> |  |
|   |   |   |                              | No <input checked="" type="checkbox"/>                                    |   |  |
| 10a. Project/Grant Period   |   |   |                              |   |   |  |
| Start Date: (MM/DD/YYYY)  |   | 8/1/2013  | 10b. End Date: (MM/DD/YYYY)  | 1/31/2018   |   |  |
| 11. List the individual projects in your approved Project Plan  |   |   |                              |   |   |  |
|   | Project Type (Capacity Building, SCIP Update, etc.) | Project Deliverable Quantity (Number & Indicator Description) | Total Federal Funding Amount | Total Federal Funding Amount expended at the end of this reporting period | Percent of Total Federal Amount expended      |  |
| 1   | Stakeholder Meetings                                | 85  |                              |   |   |  |
| 2   | Broadband Conferences                               | 4   |                              |   |   |  |
| 3   | Staff Hires   | 0   |                              |   |   |  |
| 4   | Contract Executions                                 | 0   |                              |   |   |  |
| 5   | Governance Meetings                                 | 0   |                              |   |   |  |
| 6   | Education and Outreach                              | 85  |                              |   |   |  |
| 7   | Subrecipient Agreement Executed                     | N/A   |                              |   |   |  |
| 8   | Phase 2 - Coverage                                  | Stage 3,4,5   |                              |   |   |  |
| 9   | Phase 2 - Users and Their Operational Areas         | Stage 3,4,5   |                              |   |   |  |
| 10  | Phase 2 - Capacity Planning                         | Stage 3,4,5   |                              |   |   |  |
| 11  | Phase 2 - Current Providers/Procurement             | Stage 3,4,5   |                              |   |   |  |
| 12  | Phase 2 - State Plan Decision                       | Stage 2,3   |                              |   |   |  |
| 11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.   |   |   |                              |   |   |  |
| <p>During this reporting period, Alaska was honored to have a visit from TJ Kennedy, Jeanette Kennedy and Steve Noel on December 16. The meeting had been arranged at the request of Gerard Godfrey, who is a senior advisor to Governor Walker and also a member of the FirstNet Tribal Working Group. During that busy day, the FirstNet team held four separate meetings: one with Governor Walker's Anchorage-based deputy chief of staff; another with leaders of a number of for-profit Alaska Native corporations about possible teaming and business opportunities; a third with members of the Alaska Telephone Association, and a final one with a stakeholder group representing various first responder agencies. All told, the FirstNet delegation talked with about 45 people.</p> <p>Earlier in the reporting period, the Alaska SPOC and the Statewide 911 Coordinator attended the FirstNet SPOC meeting in Westminster, Colorado. In mid-October, Alaska's SPOC and the Statewide 911 Coordinator attended the Alaska Telephone Association's Tech Showcase and had an opportunity to address their board of directors, primarily regarding the teaming list and the business opportunities that might accrue to participants.</p> <p>In mid-November the SPOC participated via teleconference in the PEIS presentation requested by California and Arizona, and also in regular webinars and teleconferences with FirstNet, NPSTC, and FPIC. In December, the SPOC addressed the Alaska Association of Chiefs of Police at their annual winter meeting. More than 40 members were in attendance.</p> |   |   |                              |   |   |  |
| 11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.   |   |   |                              |   |   |  |
|   |   |   |                              |   |   |  |

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

12b. Staffing Table

| Job Title  | FTE% | Project (s) Assigned   | Change  |
|--|------|--|---|
| Deputy Director, Department of Public Safety, Alaska State Troopers – State Designated Point of Contact            | 0    | Alaska State Point of Contact / Grant Program Manager (Non-Federal in-kind match): The Grant Program Manager will provide oversight for the SLIGP grant, ensuring that all activities are completed on time and within budget. The Grant Program Manager will be the primary point of contact for consultation with FirstNet, and will work to create the State's governance structure through a series of meetings, conferences and facilitation by professional consultants to establish governance structure for the Statewide Interoperable Governing Body (SIGB), and assist in Project Management activities | Individual left position - no replacement as of this time |
| Telecommunications Special Projects Administrator, Department of Administration, Division of Enterprise Technology | 0    | Telecom Special Projects Administrator (TSPA), Department of Administration, Enterprise Technology Services (Non-Federal in-kind match): The TSPA will be the technical lead for all aspects of SLIGP grant activities   | Individual left position - no replacement as of this time |
| Interoperable Communications Manager, Department of Public Safety  | 60   | Alaska State Point of Contact / Grant Program Manager: The Grant Program Manager will provide oversight for the SLIGP grant, ensuring that all activities are completed on time and within budget. The Grant Program Manager will be the primary point of contact for consultation with FirstNet, and will work to create the State's governance structure through a series of meetings, conferences and facilitation by professional consultants to establish governance structure for the Statewide Interoperable Governing Body (SIGB), and assist in Project Management activities                             | No Change   |
| Statewide 9-1-1 Coordinator  | 25   | The Statewide 911 Coordinator will work with the Program Manager and to execute the project plan, assist in outreach and training, and assist with the creation of the Governance Structure.   | No Change   |

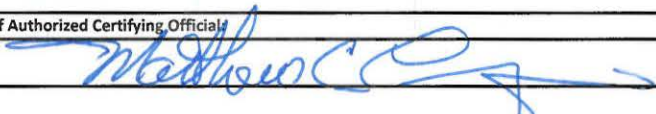
13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

| Name | Subcontract Purpose  | Type (Vendor/Subrec.) | RFP/RFQ Issued (Y/N) | Contract Executed (Y/N) | Start Date | End Date  | Total Federal Funds Allocated | Total Matching Funds Allocated |
|------|--|-----------------------|----------------------|-------------------------|------------|-----------|-------------------------------|--------------------------------|
| TBD  | Project Management: Track and manage all aspects of the project  | Vendor                | N                    | N                       | n/a        | 1/31/2018 | \$459,000.00                  | \$0.00                         |
| TBD  | Outreach Coordinator: Focusing on Education and Outreach for Public Safety Entities  | Vendor                | N                    | N                       | n/a        | 1/31/2018 | \$137,700.00                  | \$0.00                         |
| TBD  | Website Development & Maintenance: Create and maintain a website for the purpose of public awareness and education on the PSBN                 | Vendor                | N                    | N                       | n/a        | 1/31/2018 | \$402,300.00                  | \$0.00                         |
| TBD  | (Phase II) Data Collection: Gather information about existing infrastructure, potential users, and other information as requested by FirstNet. | Vendor                | N                    | N                       | n/a        | 1/31/2018 | \$648,000.00                  | \$0.00                         |

13b. Describe any challenges encountered with vendors and/or subrecipients.

None

| <b>14. Budget Worksheet</b>  |                           |                             |                  |  |                                      |                          |
|--|---------------------------|-----------------------------|------------------|--|--------------------------------------|--------------------------|
| Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.<br>Only list matching funds that the Department of Commerce has already approved.        |                           |                             |                  |  |                                      |                          |
| Project Budget Element (1)   | Federal Funds Awarded (2) | Approved Matching Funds (3) | Total Budget (4) | Federal Funds Expended (5)   | Approved Matching Funds Expended (6) | Total funds Expended (7) |
| a. Personnel Salaries  | \$158,122.00              | \$154,334.00                | \$312,456.00     | \$0.00   | \$70,713.71                          | \$70,713.71              |
| b. Personnel Fringe Benefits   | \$0.00                    | \$84,444.00                 | \$84,444.00      | \$0.00   | \$38,858.77                          | \$38,858.77              |
| c. Travel  | \$178,559.00              | \$44,111.00                 | \$222,670.00     | \$21,751.29  | \$6,554.56                           | \$28,305.85              |
| d. Equipment   | \$0.00                    | \$0.00                      | \$0.00           | \$0.00   | \$0.00                               | \$0.00                   |
| e. Materials/Supplies  | \$17,252.00               | \$0.00                      | \$17,252.00      | \$293.63   | \$0.00                               | \$293.63                 |
| f. Subcontracts Total  | \$1,647,000.00            | \$0.00                      | \$1,647,000.00   | \$0.00   | \$0.00                               | \$0.00                   |
| g. Other   | \$4,936.00                | \$10,911.00                 | \$15,847.00      | \$0.00   | \$0.00                               | \$0.00                   |
| h. Indirect  | \$0.00                    | \$207,667.00                | \$207,667.00     | \$0.00   | \$6,716.88                           | \$6,716.88               |
| i. Total Costs   | \$2,005,869.00            | \$501,467.00                | \$2,507,336.00   | \$22,044.92  | \$122,843.92                         | \$144,888.84             |
| j. % of Total  | 80%                       | 20%                         | 100%             | 15%  | 85%                                  | 100%                     |
| <b>15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.</b> |                           |                             |                  |  |                                      |                          |
| <b>16a. Typed or printed name and title of Authorized Certifying Official:</b>   |                           |                             |                  | <b>16c. Telephone (area code, number, and extension)</b>             |                                      |                          |
| Matt Leveque, Statewide Interoperability Coordinator, Alaska State Troopers  |                           |                             |                  | 907-782-6282   |                                      |                          |
| <b>16b. Signature of Authorized Certifying Official:</b>   |                           |                             |                  | <b>16d. Email Address:</b>   |                                      |                          |
|   |                           |                             |                  | <a href="mailto:matt.leveque@alaska.gov">matt.leveque@alaska.gov</a> |                                      |                          |
|  |                           |                             |                  | <b>Date:</b>   |                                      |                          |
|  |                           |                             |                  | 2/9/2016   |                                      |                          |