

U.S. Department of Commerce State and Local Implementation Grant Program Close Out Report				2. Award or Grant Number:	02-10-S13002
				4. EIN:	926001185
1. Recipient Name	Alaska Department of Public Safety			6. Report Date (MM/DD/YYYY):	5/25/2018
3. Street Address	5700 East Tudor Rd			7. Reporting Period End Date: (MM/DD/YYYY)	2/28/2018
5. City, State, Zip Code	Anchorage, Alaska 99507				
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)	8/1/2013	10b. End Date: (MM/DD/YYYY)	2/28/2018		
Part A: Metrics - Final PPR Milestone Data (cumulative through the last quarter)					
	Project Type (Capacity Building, SCIP Update, etc.)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category		
1	Stakeholders Engaged	1522	<i>Actual number of individuals reached via stakeholder meetings during the period of performance</i>		
2	Individuals Sent to Broadband Conferences	39	<i>Actual number of individuals who were sent to third-party broadband conferences using SLIGP grant funds during the period of performance</i>		
3	Staff Hired (Full-Time Equivalent)(FTE)	1.6	<i>Actual number of state personnel FTEs who began supporting SLIGP activities during the period of performance (may be a decimal)</i>		
4	Contracts Executed	0	<i>Actual number of contracts executed during the period of performance</i>		
5	Governance Meetings	5	<i>Actual number of governance, subcommittee, or working group meetings held during the period of performance</i>		
6	Education and Outreach Materials Distributed	290	<i>Actual volume of materials distributed (inclusive of paper and electronic materials) plus hits to any website or social media account supported by SLIGP during the period of performance</i>		
7	Subrecipient Agreements Executed	0	<i>Actual number of agreements executed during the period of performance</i>		
8	Phase 2 - Coverage	Complete Dataset Submitted to FirstNet	<i>Please choose the option that best describes the data you provided to FirstNet in each category during the period of performance:</i> <ul style="list-style-type: none"> • Not Complete • Partial Dataset Submitted to FirstNet • Complete Dataset Submitted to FirstNet 		
9	Phase 2 – Users and Their Operational Areas	Partial Dataset Submitted to FirstNet			
10	Phase 2 – Capacity Planning	Partial Dataset Submitted to FirstNet			
11	Phase 2 – Current Providers/Procurement	Complete Dataset Submitted to FirstNet			
12	Phase 2 – State Plan Decision	Partial Dataset Submitted to FirstNet			
Part B: Narrative					
Milestone Data Narrative: Please Describe in detail the types of milestone activities your SLIGP grant funded (Please reference each project type you engaged in. Example: Governance Meetings, Stakeholders Engaged)					
<p>Major Milestone's during the grant period of performance include: 1) Outreach: Through a series of informational meetings we engaged over 1500 Public safety individuals to discuss FirstNet and the Alaska NPSBN. 2) Data Collection: By using a combination of meetings, phone calls and electronic surveys we collected over 2500 data points to inform FirstNet what a comprehensive plan would look like for Alaska. 3) Governance: To facilitate the discussion, we presented to Public Safety leaders and government officials and on the current state of interoperable communications and listed decencies on issues like interoperable communications, 911, LMR sustainable funding and interoperable governance. We used the SAFECOM Emergency Communications Governance Guide, and worked on drafting an Administrative Order to create a governance structure and updated the mission and vision statement of the SCIP. The Administrative Order is to establish the Alaska Statewide Interoperability Governance Board (SIGB) as the governance structure for all interoperable related programs and has been presented to the Governor's Office. (This AO is currently pending.) Our overall goal is to have a fully functional Office of Emergency Communications and Governing Body with both responsibility and authority to focus on statewide interoperability challenges to include FirstNet, 911, ALMR and Funding, and have the ability through the Governor's office to recommend legislation to promote and improve the Interoperable Communications landscape.</p>					
Please describe in detail any SLIGP program priority areas (education and outreach, governance, etc.) that you plan to continue beyond the SLIGP period of performance.					
<p>We plan to continue the momentum established through the use of the grant to further the Governance structure established for all interoperable communication efforts to include: FirstNet, the Alaska Land Mobile Radio system (ALMR), 9-1-1 and Next Generation 9-1-1 (NG911).</p>					

Data collection narrative: Please describe in detail the status of your SLIGP funded data collection activities.

The completion of the FirstNet "Required" data collection milestone was delivered to FirstNet on September 30, 2015. But as outreach and education continued, Alaska Public Safety officials and other secondary users continued to look into the possibility of FirstNet and an interoperable communication for both Data and voice. The main concern uncovered during data collection is the lack of coverage

Please describe in detail any data collection activities you plan to continue beyond the SLIGP period of performance.

We plan to continue our engagement with FirstNet and AT&T to support Public Safety and encourage adding sites to increase coverage areas around the state.

"When and we replace our current interoperable P25 Radio system with FirstNet came up time and time again. The state of Alaska's CIO has place focus on the transition from LMR to FirstNet. So we learned that Today's critical element to ensure a highly functioning emergency communication ecosystem starts with a strong governance at a policy level and establishing realistic expectations.

Part C: Staffing

Staffing Table - Please provide a summary of all positions funded by SLIGP.

Name	FTE%	Project(s) Assigned	Change
Interpoerable Communications Manager	0.5	Provide oversight for the SLIGP grant, ensuring that all activities are completed on time and within budget.	no change
Statewide 9-1-1 Coordinator	0.25	Work with the Program Manager and to execute the project plan, assist in outreach and training, and assist with the creation of the Governance Structure	no change
Deputy Director, Department of Public Safety, Alaska State Troopers	0.08	As SPOC: Provide oversight for the SLIGP grant, ensuring that all activities are completed on time and within budget.	
Telecommunications Special Projects Administrator/Interoperable Communications	0.2	The TSPA was the technical lead for the SLIGP grant startup activities.	
Rural Inter-Governmental Advisor	0.2	Assist the Program Manager with all aspects of outreach, focusing on the Alaska Native population and rural communities	

Part D: Contracts and Funding

Subcontracts Table – Include all subcontractors engaged during the period of performance. The totals from this table must equal the "Subcontracts Total" in your Budget Worksheet

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Total Federal Funds Allocated	Total Matching Funds Allocated
NONE					

Budget Worksheet

Columns 2, 3 and 4 must match your project budget for the entire award and your final SF 424A. Columns 5, 6, and 7 should list your final budget figures, cumulative through the last quarter

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Final Federal Funds Expended (5)	Final Approved Matching Funds Expended (6)	Final Total funds Expended (7)
a. Personnel Salaries	\$76,446.00	\$82,294.00	\$158,740.00	\$48,991.64	\$99,839.67	\$148,831.31
b. Personnel Fringe Benefits	\$23,596.00	\$30,981.00	\$54,577.00	\$11,750.71	\$74,097.82	\$85,848.53
c. Travel	\$178,149.00	\$6,001.00	\$184,150.00	\$37,997.38	\$6,001.33	\$43,998.71
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$17,252.00	\$0.00	\$17,252.00	\$2,959.98	\$0.00	\$2,959.98
f. Subcontracts Total	\$229,500.00	\$0.00	\$229,500.00	\$4,649.79	\$0.00	\$4,649.79
g. Other	\$1,637.00	\$0.00	\$1,637.00	\$0.00	\$0.00	\$0.00
Indirect	\$0.00	\$12,369.00	\$12,369.00	\$0.00	\$9,708.50	\$9,708.50
h. Total Costs	\$526,580.00	\$131,645.00	\$658,225.00	\$106,349.50	\$189,647.32	\$295,996.82
i. % of Total	80%	20%	100%	36%	64%	100%

Part E: Additional Questions: Please select the option (Strongly Disagree, Disagree, Neutral, Agree, Somewhat Agree, Strongly Agree) that best suits your answer.			
Overall, were SLIGP funds helpful in preparing for FirstNet?	Strongly Agree	What was most helpful? What challenges did you encounter?	Yes
Were SLIGP funds helpful in planning for your FirstNet consultation?	Strongly Agree	What was most helpful? What challenges did you encounter?	Yes, through the use of travel budgets we were able to engage stakeholders from around the state.
Were SLIGP funds helpful in informing your stakeholders about FirstNet?	Strongly Agree	What was most helpful? What challenges did you encounter?	Yes
Were SLIGP funds helpful in developing a governance structure for broadband in your state?	Strongly Agree	What was most helpful? What challenges did you encounter?	Yes
Were SLIGP funds helpful in preparing your staff for FirstNet activities in your state (e.g. attending broadband conferences, participating in training, purchasing software, procuring contract support etc.)?	Strongly Agree	What was most helpful? What challenges did you encounter?	Yes, through the use of the SLIGP, we were able to attend the SPOC/Broadband conferences.
Were SLIGP funds helpful in updating your Statewide Communications Interoperability Plan?	Strongly Agree	What was most helpful? What challenges did you encounter?	Yes
Were SLIGP funds helpful in preparing for your review of the FirstNet developed State Plan?	Strongly Agree	What was most helpful? What challenges did you encounter?	Yes, we utilized the funds to bring major stakeholders to the table to help develop the State Plan.
Were SLIGP funds helpful in conducting FirstNet determined data collection?	Strongly Agree	What was most helpful? What challenges did you encounter?	Yes
Part F: Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.			
Typed or printed name and title of Authorized Certifying Official:		Telephone (area code, number, and extension)	907-269-5591
Kelly Howell, Director, Admin Services, Department of Public Safety		Email Address:	Kelly.Howell@alaska.gov
Signature of Authorized Certifying Official:		Date:	5/29/2018
Sign here 			