

**State and Local Implementation Grant Program
Detailed Budget**

Personnel

<i>Federal:</i>	\$0
<i>Non-Federal:</i>	\$152,404
<i>Total:</i>	\$152,404

See the Detailed Budget Spreadsheet for calculations

- Alaska State Point of Contact / Grant Program Manager (Non-Federal in-kind match): The Grant Program Manager will provide oversight for the SLIGP grant, ensuring that all activities are completed on time and within budget. The Grant Program Manager will be the primary point of contact for consultation with FirstNet, and will work to create the State's governance structure through a series of meetings, conferences and facilitation by professional consultants to establish governance structure for the Statewide Interoperable Governing Body (SIGB), and assist in Project Management activities. The budgeted costs (8% time) are only for the duties associated with public safety broadband and the SLIGP grant.
- Statewide 911 Coordinator (Non-Federal in-kind match): The Statewide 911 Coordinator will work with the Program Manager and to execute the project plan, assist in outreach and training, and assist with the creation of the Governance Structure. The budgeted costs (25% time) are only for the duties associated with public safety broadband and the SLIGP grant.
- Telecom Special Projects Administrator (TSPA), Department of Administration, Enterprise Technology Services (Non-Federal in-kind match): The TSPA will be the technical lead for all aspects of SLIGP grant activities. The budgeted costs (20% time) are only for the duties associated with public safety broadband and the SLIGP grant.

Fringe

<i>Federal:</i>	\$0
<i>Non-Federal:</i>	\$86,375
<i>Total:</i>	\$86,375

See the Detailed Budget Spreadsheet for calculations

- Alaska State Point of Contact / Grant Program Manager (Non-Federal in-kind match): Fringe benefit based on 37.41% of the annual salary plus Health/Life Insurance of 16,610.28 per year. The budgeted costs (8% fringe benefits) are only for the duties associated with public safety broadband and the SLIGP grant.
- Statewide 911 Coordinator (Non-Federal in-kind match): Fringe benefit based on 37.41% of the annual salary plus Health/Life Insurance of 16,610.28 per year. The budgeted costs (25% fringe benefits) are only for the duties associated with public safety broadband and the SLIGP grant.

- Telecom Special Projects Administrator (TSPA), Department of Administration, Enterprise Technology Services (Non-Federal in-kind match): Fringe benefit based on 37.41% of the annual salary plus Health/Life Insurance of 16,610.28 per year. The budgeted costs (20% fringe benefits) are only for the duties associated with public safety broadband and the SLIGP grant.

Travel

Federal:	\$122,859
Non-Federal:	\$44,111
Total:	\$166,970

See the Detailed Budget Spreadsheet for calculations

- In-state Travel for Governance meetings: 14 individuals including the Grant Program Manager, Telecom Special Projects Administrator (TSPA), and the 911 Coordinator will travel to 6 in-state meetings to create the SIGB. Airfare is estimated at \$600/ticket; hotel is estimated at \$150/night for one night; per diem is estimated at \$50/day for two days, for a total of \$850/trip. The costs will be split between Federal 42,859 and Non-Federal, cash contribution of 28,541.
- Outreach / Education/Training Activities: 2 individuals will travel to 9 (Hub) locations within Alaska to Communicate and Educate in the SLIGP activities. Airfare is estimated at \$600/ticket; hotel is estimated at \$115 /night for one night; per diem is estimated at \$50/day for three days, for a total of \$865/trip. Non-Federal cash contribution of 15,570 is applied to this line item.
- Travel for Regional and National Meetings with FirstNet: 10 individuals will attend 8 meetings. Airfare is estimated at \$800/ticket; hotel is estimated at \$100/night for one night; per diem is estimated at \$50/day for two days, for a total of \$1000/trip

Equipment

Federal:	\$0
Non-Federal:	\$0
Total:	\$0

We do not plan to have any equipment costs for this grant program.

Supplies

Federal:	\$13,441
Non-Federal:	\$0
Total:	\$13,411

See the Detailed Budget Spreadsheet for calculations

**ALASKA 2013 SLIGP-01 State and Local Implementation
Grant Program**

- Office Supplies (Federal): This includes paper, folders, pens, toner and other general office supplies, which will be used by members of the project on grant-related activities.
- Multi-Function color printer (Federal): A printer will be purchased for the Grant Program Manager and Telecom Special Projects Administrator (TSPA), to support their grant-related activities.
- Laptops (Federal): The purchase of new laptops for the Telecom Special Projects Administrator (TSPA), the 911 Coordinator and administrative support is for use while on travel and for conducting other grant-related work.
- Software (Federal): The software will support the purchase of the Laptops.

Contractual

Federal:	\$1,864,235
Non-Federal:	\$0
Total:	\$1,864,235

See the Detailed Budget Spreadsheet for calculations

- Project Management: A full time Project Manager will be procured through existing state contracts and the Western States Contracting Alliance – WSCA to oversee and manager all aspects of the SLIGP grant and processes. The duties will include:
 - Preparation of the Project Plan and manage the entire effort from beginning to end.
 - Monitor progress on all aspects of the project plan, tasks, and logs.
 - Facilitate meetings with project team members to discuss progress, issues, etc.
 - Alter the scope of the project or obtain additional resources as required to ensure that the project is completed on time and on schedule.
 - Coordinate communication between team members and FirstNet.
 - Provide regular updates to management and the Grant Administrator.
- Website Development and Maintenance: The State will contract with a website development firm to create and maintain a website for the purpose of public awareness and education on the PSBN. The site would also be used by team, work group, and committee members for reviews and status updates.
- Phase II Data Collection: The State will contract with a data collection firm to gather information about existing infrastructure, potential users, and other information as requested by FirstNet.

Construction

Federal:	\$0
Non-Federal:	\$0
Total:	\$0

We do not plan to have any construction costs for this grant program.

Other

Federal:	\$5,334
Non-Federal:	\$2,510
Total:	\$7,844

See the Detailed Budget Spreadsheet for calculations

- Wireless Connection for Laptops: The two laptops purchased for the Telecom Special Projects Administrator (TSPA) and the 911 Coordinator will have wireless connections to facilitate work while at meetings and on travel.
- Printing: As part of the State's education and outreach activities, we plan to produce five fliers that provide information on the PSBN and how it can be used by various public safety entities. We plan to print copies and distribute them at meetings with local and tribal jurisdictions.
- Postage: To provide material/information to various public safety entities on the PSBN.

Indirect

Federal:	\$0
Non-Federal:	\$216,067
Total:	\$216,067

See the Detailed Budget Spreadsheet for calculations

- Indirect Costs (Non-Federal in-kind match): Department of Public Safety (DPS) Indirect Cost Rate with cognizant federal agency, U.S. Department of Justice (DOJ) developed rate of 9.55% for FY 2014 and 9.43% FY 2015 to cover all direct charges minus in-kind and cash contributions – see Negotiated Agreement dated January 31, 2013

TOTALS

Federal:	\$2,005,869
Non-Federal:	\$501,467
Total:	\$2,507,336

2013 SLIGP Detailed Budget Spreadsheet - Alaska

Category	Detailed Description of Budget (for full grant period)			Breakdown of Costs	
a. Personnel	Quantity	Unit Cost	Total Cost	Federal	Non-Federal
Governor's designated point of contact: Deputy Director, Alaska State Troopers, Department of Public Safety will spend 8% on SLIGP work. The annual salary is 139,335.	3 years @ 8%	\$139,335	\$33,440	\$0	\$33,440
The Statewide 911 Coordinator will spend 25% of the time on SLIGP grant activities for 3 years. The 911Coordinator's annual salary is \$75,510.	3 years @ 25%	\$75,510	\$56,633	\$0	\$56,633
Telecom Special Projects Administrator, Department of Administration, Enterprise Technology Services will spend 20% on SLIGP grant for 3 years. The annual salary is \$103,885.	3 years @ 20%	\$103,885	\$62,331	\$0	\$62,331
Total Personnel			\$152,404	\$0	\$152,404
b. Fringe Benefits	Quantity	Unit Cost	Total Cost	Federal	Non-Federal
Governor's designated point of contact: Deputy Director, Alaska State Troopers, Department of Public Safety will spend 8% on SLIGP work. See calculations on Personnel sheet. Fringe benefit based on 37.41% of the annual salary plus Health/Life Insurance of 16,610.28 per year. The annual salary is 139,335.	\$33,440	\$15,998	\$15,998	\$0	\$15,998
The Statewide 911 Coordinator will spend 25% of the time on SLIGP grant activities for 3 years. See calculations on Personnel sheet. Fringe benefit based on 37.41% of the annual salary plus Health/Life Insurance of 16,610.28 per year. The 911Coordinator's annual salary is \$75,510.	\$56,633	\$33,644	\$33,644	\$0	\$33,644
Telecom Special Projects Administrator, Department of Administration, Enterprise Technology Services will spend 20% on SLIGP grant for 3 years. See calculations on Personnel sheet. Fringe benefit based on 37.41% of the annual salary plus Health/Life Insurance of 16,610.28 per year. The annual salary is \$103,885.	\$62,331	\$36,733	\$36,733	\$0	\$36,733
Total Fringe Benefits			\$86,375	\$0	\$86,375
c. Travel	Quantity	Unit Cost	Total Cost	Federal	Non-Federal
In-state Travel for Governance meetings: 14 individuals will travel to 6 meetings to create the SIGB. Airfare is estimated at \$600/ticket; hotel is estimated at \$150/night for one night; per diem is estimated at \$50/day for two days, for a total of \$850/trip	84 Trips	\$850	\$71,400	\$42,859	\$28,541

Outreach / Education/Training Activities: 2 individuals will travel to 9 (Hub) locations within Alaska to Communicate and Educate in the SLIGP activities. Airfare is estimated at \$600/ticket; hotel is estimated at \$115/night for one night; per diem is estimated at \$50/day for three days, for a total of \$1039/trip	18 Trips	\$865	\$15,570	\$0	\$15,570
Travel for Regional and National Meetings with FirstNet 10 individuals will attend 8 meetings Airfare is estimated at \$800/ticket; hotel is estimated at \$100/night for one night; per diem is estimated at \$50/day for two days, for a total of \$1000/trip	80 trips	\$1,000	\$80,000	\$80,000	\$0
Total Travel			\$166,970	\$122,859	\$44,111
d. Equipment	Quantity	Unit Cost	Total Cost	Federal	Non-Federal
N/A	0	\$0	\$0	\$0	\$0
Total Equipment			\$0	\$0	\$0
e. Supplies	Quantity	Unit Cost	Total Cost	Federal	Non-Federal
Office Supplies budgeted at \$212/month for 3 years	36	\$212.00	\$7,637	\$7,637	\$0
Multi function Color Laser Printer - (print, copy, scan)	1	\$2,300	\$2,300	\$2,300	\$0
Laptops	2	\$1,334	\$2,668	\$2,668	\$0
Software	2	\$418	\$836	\$836	\$0
Total Supplies			\$13,441	\$13,441	\$0
f. Contractual	Quantity	Unit Cost	Total Cost	Federal	Non-Federal
Project Management: A full time Project Manager will be procured through the existing WSCA Contract, 1800 hours per year for 3 years @ 85 per hour	5400	\$85	\$459,000	\$459,000	\$0
Website Development and Maintenance: 1788 hrs./year for 3 years @ \$75 per hour (procured through the existing WSCA Contract) for outreach to stakeholders	5364	\$75	\$402,300	\$402,300	\$0
(Phase II) Data Collection: Data Collection includes two contract individuals @ 1740 hours per year for 3 years @ 60 per hour (procured through the existing State contract or through the Western States Contracting Alliance - WSCA).	1	\$1,002,935	\$1,002,935	\$1,002,935	\$0
Total Contractual			\$ 1,864,235	\$1,864,235	\$0
g. Construction	Quantity	Unit Cost	Total Cost	Federal	Non-Federal
N/A			\$0		
Total Construction			\$0	\$0	\$0
h. Other	Quantity	Unit Cost	Total Cost	Federal	Non-Federal
Wireless Connection for Laptops 2 laptops/month x 12 months/year x 3 years = 72; the monthly cost for each laptop's connection is \$56	72	\$56.73	\$4,084	\$4,084	\$0
Printing 5 fliers, 5,000 copies each	25,000 copies	\$0.05	\$1,250	\$1,250	\$0
Postage	1 unit	\$2,510	\$2,510	\$0	\$2,510
Total Other			\$7,844	\$5,334	\$2,510
Total Direct Charges			\$2,291,269	\$2,005,869	\$285,400
i. Indirect Costs	Quantity	Unit Cost	Total Cost	Federal	Non-Federal

Indirect Costs (Non-Federal in-kind match): Department of Public Safety (DPS) Indirect Cost Rate with cognizant federal agency, U.S. Department of Justice (DOJ) developed rate of 9.55% to cover all direct charges minus in-kind and cash contributions Based on FY 2014 Usage (\$60,027.60)	1	9.55%	\$5,733		\$5,733
Indirect Costs (Non-Federal in-kind match): Department of Public Safety (DPS) Indirect Cost Rate with cognizant federal agency, U.S. Department of Justice (DOJ) developed rate of 9.43% to cover all direct charges minus in-kind and cash contributions Based on FY2015 Budget	1	9.43%	\$105,167		\$105,167
Indirect Costs (Non-Federal in-kind match): Department of Public Safety (DPS) Indirect Cost Rate with cognizant federal agency, U.S. Department of Justice (DOJ) developed rate of 9.43% to cover all direct charges minus in-kind and cash contributions Based on FY2016 Budget	1	9.43%	\$105,167		\$105,167
Total Indirect			\$216,067	\$0	\$216,067
TOTALS			\$2,507,336	\$2,005,869	\$501,467

In-Kind Match (Non-Federal)															
Title	Role		Percentage of time Annually	Governance	Outreach Training	Project Management	Programming Data Collection	Annual Personnel (Costs @ 100%)	Annual Fringe (Costs @ 100%)	Annual Position Costs (100%)	Annual Personnel by Percentage of Project	Annual Fringe by Percentage of Project	Personnel 3 Year Total by Percentage	Fringe 3 Year Total by Percentage	Project Total
Governor's designated point of contact: Deputy Director, Alaska State Troopers, Department of Public Safety	Point of Contact / Program Lead	Major Leveque	8%	8%				\$ 139,335	\$ 66,658	\$ 205,993	\$ 11,147	\$ 5,333	\$ 33,440	\$ 15,998	\$ 49,438
Statewide Interoperability Coordinator [SWIC], Department of Public Safety	Program Support	New Employee (SWIC)	0%	0%	0%			\$ 75,510	\$ 44,859	\$ 120,369	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide 911 Coordinator, Department of Public Safety	Program Support	John Rockwell	25%	15%	10%			\$ 75,510	\$ 44,859	\$ 120,369	\$ 18,878	\$ 11,215	\$ 56,633	\$ 33,644	\$ 90,277
Data Processing Manager III, Department Public Safety	Technology Lead - Project Mgt	Tim Larrabee	0%	0%		0%		\$ 91,994	\$ 50,519	\$ 142,513	\$ -	\$ -	\$ -	\$ -	\$ -
Division Director, Department of Administration, Enterprise Technology Services	Technology Lead - Programming	Chief Information Officer	0%	0%				\$ 115,350	\$ 67,978	\$ 183,328	\$ -	\$ -	\$ -	\$ -	\$ -
Data Processing Manager III, Department of Administration, Enterprise Technology Services	Technology Lead	Chief Technology Officer	0%					\$ 96,607	\$ 56,932	\$ 153,539	\$ -	\$ -	\$ -	\$ -	\$ -
Telecom Special Projects Administrator, Department of Administration, Enterprise Technology Services	Telecom Lead - Program Mgt	Jim Kohler	20%	15%	5%			\$ 103,885	\$ 61,222	\$ 165,107	\$ 20,777	\$ 12,244	\$ 62,331	\$ 36,733	\$ 99,064
Budget /Finance Officer Department of Public Safety	Finance	Randy Hahn	0%				0%	\$ 133,106	\$ 64,709	\$ 197,815	\$ -	\$ -	\$ -	\$ -	\$ -
Administrative Assistant, Department of Public Safety	Program Support	C. Spence	0%				0%	\$ 52,512	\$ 36,255	\$ 88,767	\$ -	\$ -	\$ -	\$ -	\$ -
Grant Administrator, Department of Public Safety	Grant Administration	April Herzog	0%				0%	\$ 72,528	\$ 43,237	\$ 115,765	\$ -	\$ -	\$ -	\$ -	\$ -
													\$ 152,404	\$ 86,375	\$ 238,779

Budget Adjustment - SLIGP Grant submission: \$ - \$ - \$ -

\$ 152,404	\$ 86,375	\$ 238,779
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Project (Federal)															
Title	Role		Percentage of time Annually	Governance	Outreach Training	Project Management	Programming Data Collection	Annual Personnel (Costs @ 100%)	Annual Fringe (Costs @ 100%)	Annual Position Costs (100%)	Annual Personnel by Percentage of Project	Annual Fringe by Percentage of Project	Personnel 3 Year Total by Percentage	Fringe 3 Year Total by Percentage	Project Total
Governor's designated point of contact: Deputy Director, Alaska State Troopers, Department of Public Safety	Point of Contact / Program Lead	Major Leveque	0%					\$ 139,335	\$ 66,658	\$ 205,993	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide Interoperability Coordinator [SWIC], Department of Public Safety	Program Support	New Employee	0%					\$ 75,510	\$ 44,859	\$ 120,369	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide 911 Coordinator, Department of Public Safety	Program Support	John Rockwell	0%					\$ 75,510	\$ 44,859	\$ 120,369	\$ -	\$ -	\$ -	\$ -	\$ -
Data Processing Manager III, Department Public Safety	Technology Lead - Project Mgt	Tim Larrabee	0%					\$ 91,994	\$ 50,519	\$ 142,513	\$ -	\$ -	\$ -	\$ -	\$ -
Division Director, Department of Administration, Enterprise Technology Services	Technology Lead - Programming	Chief Information Officer	0%					\$ 115,350	\$ 67,978	\$ 183,328	\$ -	\$ -	\$ -	\$ -	\$ -
Data Processing Manager III, Department of Administration, Enterprise Technology Services	Technology Lead	Chief Technology Officer	0%					\$ 96,607	\$ 56,932	\$ 153,539	\$ -	\$ -	\$ -	\$ -	\$ -
Telecom Special Projects Administrator, Department of Administration, Enterprise Technology Services	Telecom Lead - Program Mgt	Jim Kohler	0%					\$ 103,885	\$ 61,222	\$ 165,107	\$ -	\$ -	\$ -	\$ -	\$ -
Budget /Finance Officer Department of Public Safety	Finance	Randy Hahn	0%					\$ 133,106	\$ 64,709	\$ 197,815	\$ -	\$ -	\$ -	\$ -	\$ -
Administrative Assistant, Department of Public Safety	Program Support	C. Spence	0%					\$ 52,512	\$ 36,255	\$ 88,767	\$ -	\$ -	\$ -	\$ -	\$ -
Grant Administrator, Department of Public Safety	Grant Administration	April Herzog	0%					\$ 72,528	\$ 43,237	\$ 115,765	\$ -	\$ -	\$ -	\$ -	\$ -
													\$ -	\$ -	\$ -

			Fed & Non-Fed Combined	Governance	Outreach Training	Project Management	Programming Data Collection
Governor's designated point of contact: Deputy Director, Alaska State Troopers, Department of Public Safety	Point of Contact / Program Lead	Major Leveque	8%	8%	0%	0%	0%
Statewide Interoperability Coordinator [SWIC], Department of Public Safety	Program Support	New Employee	0%	0%	0%	0%	0%
Statewide 911 Coordinator, Department of Public Safety	Program Support	John Rockwell	25%	15%	10%	0%	0%
Data Processing Manager III, Department Public Safety	Technology Lead - Project Mgt	Tim Larrabee	0%	0%	0%	0%	0%
Division Director, Department of Administration, Enterprise Technology Services	Technology Lead - Programming	Chief Information Officer	0%	0%	0%	0%	0%
Data Processing Manager III, Department of Administration, Enterprise Technology Services	Technology Lead	Chief Technology Officer	0%	0%	0%	0%	0%
Telecom Special Projects Administrator, Department of Administration, Enterprise Technology Services	Telecom Lead - Program Mgt	Jim Kohler	20%	15%	5%	0%	0%
Budget /Finance Officer Department of Public Safety	Finance	Randy Hahn	0%	0%	0%	0%	0%
Administrative Assistant, Department of Public Safety	Program Support	C. Spence (Exmpl)	0%	0%	0%	0%	0%
Grant Administrator, Department of Public Safety	Grant Administration	April Herzog	0%	0%	0%	0%	0%

Personnel	Fringe	Total
\$ 152,404	\$ 86,375	\$ 238,779

a. Personnel		b. Fringe Benefits		c. Travel		d. Equipment		e. Supplies		f. Contractual		g. Construction		h. Other		i. Indirect		TOTALS
Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	
\$ -		\$ -		\$ 122,859		\$ -		\$ 13,441		\$ 1,864,235		\$ -		\$ 5,334		\$ -		\$ 2,005,869
	\$ 152,404		\$ 86,375		\$ 44,111		\$ -		\$ -		\$ -		\$ -		\$ 2,510		\$ 216,067	\$ 501,467

**STATE AND LOCAL UNITS OF GOVERNMENT
INDIRECT COST NEGOTIATED AGREEMENT**

Name:

Date: February 25, 2014

State of Alaska
Department of Public Safety
P.O. Box 111200
Juneau, AK 99811-1200

Filing Ref: This replaces
Negotiated Agreement
dated January 10, 2013.

The indirect cost rate(s) contained herein is for use in grants and contracts with the U. S. Department of Justice and other Federal agencies to which 2 CFR 225 (former OMB Circular A-87) applies, subject to the limitations contained in Section II, of this agreement.

SECTION I: RATES

<u>Type</u>	<u>Effective Period</u>		<u>*Rate</u>	<u>Locations</u>	<u>Applicable to</u>
	<u>From</u>	<u>To</u>			
Fixed (FCF)	7/01/08	6/30/09	11.32%	All	All Programs
Fixed (FCF)	7/01/09	6/30/10	10.01%	All	All Programs
Fixed (FCF)	7/01/10	6/30/11	8.71%	All	All Programs
Fixed (FCF)	7/01/11	6/30/12	9.83%	All	All Programs
Fixed (FCF)	7/01/12	6/30/13	10.64%	All	All Programs
Fixed (FCF)	7/01/13	6/30/14	9.55%	All	All Programs
Fixed (FCF)	7/01/14	6/30/15	9.43%	All	All Programs

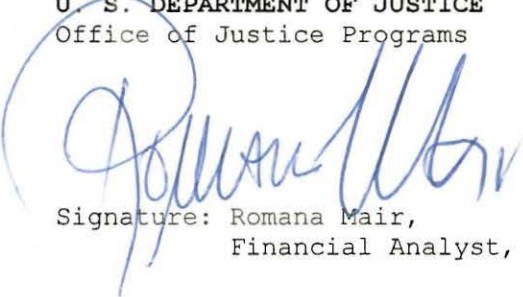
***Base:** Total direct salaries and applicable fringe benefits.

Treatment of Fringe Benefits: Fringe benefits applicable to direct salaries and wages are treated as direct costs.

SECTION II: GENERAL


- A. **LIMITATIONS:** Use of the rate(s) contained in this agreement is subject to any statutory or administrative limitations and is applicable to a given grant or contract only to the extent that funds are available. Acceptance of the rate(s) agreed to herein is predicated upon the conditions: (1) that no costs other than those incurred by the grantee/ contractor via an approved Central Service Cost Allocation Plan were included in its indirect cost pool as finally accepted and that such incurred costs are legal obligations of the grantee/contractor and allowable under the governing cost principles; (2) that the same costs have been treated as indirect costs have not been claimed as direct costs; (3) that similar types of costs have been accorded consistent treatment; and (4) that the information provided by the grantee/contractor which was used as a basis for acceptance of the rate(s) agreed to herein is not subsequently found to be materially inaccurate.
- B. **AUDIT:** Adjustments to amounts resulting from audit of the cost allocation plan upon which the negotiation of this agreement was based will be compensated for in a subsequent negotiation.
- C. **CHANGES:** If a fixed or predetermined rate(s) is contained in this agreement, it is based on the organizational structure and the accounting system in effect at the time the proposal was submitted. Changes in the organizational structure or changes in the method of accounting for costs which affect the amount of reimbursement resulting from use of the rate(s) in this agreement, require the prior approval of the authorized representative of the U. S. Department of Justice. Failure to obtain such approval may result in subsequent audit disallowances.
- D. **FIXED RATE(S):** The fixed rate(s) contained in this agreement is based upon estimate of the costs which will be incurred during the period for which the rate applies. When the actual costs for such period have been determined, an adjustment will be made in a subsequent negotiation to compensate for the difference between that cost used to establish the fixed rate and that which would have been used were the actual costs known at the time.
- E. **NOTIFICATION TO FEDERAL AGENCIES:** Copies of this document may be provided to other Federal offices as a means of notifying them of the agreement contained herein.
- F. **SPECIAL REMARKS:** Federal programs currently reimbursing indirect costs to this Department/Agency by means other than the rate(s) cited in this agreement should be credited for such costs and the applicable rate cited herein applies to the appropriate base to identify the proper amount of indirect costs allocated to the program.

U. S. DEPARTMENT OF JUSTICE
Office of Justice Programs


Signature: Romana Mair,
Financial Analyst, GFMD

3-25-2014
Date:

State of Alaska
Department of Public Safety


Signature:
Daniel R. Spencer
Director of Administrative Services

Name and Title:

Date: 3-4-13

Negotiated by: Romana Mair
(202) 616-7765